



Clean Water Revolving Fund 2025 Intended Use Plan

I. Introduction

The federal Clean Water Act authorizes the Clean Water State Revolving Fund (CWSRF) program to provide funds to states to finance water pollution control projects. Under the Act, the U.S. Environmental Protection Agency (EPA) awards annual capitalization grants to each state to capitalize a state revolving fund, which the state can then use to provide financing for point source (wastewater and stormwater) and nonpoint source water pollution control projects. As part of its capitalization grant applications, each state must annually prepare an Intended Use Plan (IUP) that describes the intended uses of the available funds.

The Minnesota Legislature established the Clean Water Revolving Fund (CWRF) under [Minnesota Statutes Section 446A.07](#) to receive federal capitalization grants and state matching funds. The Minnesota Public Facilities Authority (PFA) is responsible for managing the CWRF and its assets. The PFA is authorized to prepare the annual IUP based on the Project Priority List (PPL) prepared by the Minnesota Pollution Control Agency (MPCA). The PFA is responsible for financial administration of the point source (wastewater and stormwater) program through which the PFA purchases the general obligation bonds of local governments to finance eligible projects (transactions which are commonly referred to as loans which are secured by general obligation system revenue pledges). The PFA's responsibilities include reviewing financing applications, setting the loan rates, terms and conditions, determining eligibility for principal forgiveness, and managing the assets of the fund. In addition to preparing the PPL, the MPCA is responsible for reviewing wastewater and stormwater projects to ensure they meet technical and environmental requirements. Nonpoint source loan programs are administered by the MPCA, the Minnesota Department of Agriculture (MDA), and the state Department of Employment and Economic Development (DEED).

Infrastructure Investment and Jobs Act (IIJA)/Bipartisan Infrastructure Law (BIL)

The Bipartisan Infrastructure Law (BIL) also known as the Infrastructure Investment and Jobs Act (IIJA) was signed into law November 15, 2021 and provides additional federal funds for clean water

infrastructure projects through the CWSRF. The IJA provides funds over a five-year period to supplement the CWSRF and provides dedicated funding to address emerging contaminants.

The PFA will use the 2025 CWRP IUP to apply for IJA Supplemental funds, IJA Emerging Contaminants (EC) funds and the 2025 base capitalization grant. States must provide a state match to receive federal base and IJA supplemental capitalization grant funds. The Minnesota Legislature has not appropriated the required state matching funds for the 2025 base capitalization grants. PFA cannot draw 2025 base capitalization grant funds until state match funds are appropriated.

The 2025 IUP identifies projects and activities the PFA intends to fund from the Clean Water Revolving Fund in state fiscal year (FY) 2025 (July 1, 2024 to June 30, 2025). To fund these projects and activities, the PFA will use a combination of funds from federal base capitalization grants, IJA funds, state matching funds when available, and other fund revenues. Project timing and other constraints will be used to determine the actual source of funding used for each project which will be detailed in the annual clean water report to EPA. The 2025 IUP includes projects to utilize the full amount of estimated 2025 Base and Year 3 IJA Supplemental Federal capitalization grant funds. Refer to Table 1 summary for estimated IUP totals.

II. Point Source (Wastewater and Stormwater) Program

A. Project Priority List

The Project Priority List (PPL) prepared by the MPCA identifies wastewater and stormwater projects that are potentially eligible to receive CWRP financing over the next five years. Projects are listed in priority order based on a priority point system established by the MPCA in [Minnesota Rules parts 7077.0100 to 7077.0121](#). The FY 2025 PPL contains 315 projects with a total estimated cost of \$3.3 billion and is attached as an Appendix.

MPCA rules governing clean water priority points criteria focus on environmental and public health factors related to water quality climate resiliency. The PPL scoring criteria for NPDES wastewater projects emphasize age and condition of existing infrastructure, excessive inflow and infiltration (I/I) and repeated failures including by-pass and Sanitary Sewer Overflow (SSO) events. Stormwater project scoring encourages green infrastructure in areas with high impervious surface ratio as a proxy for pollutant loading, volume reduction/infiltration and encouraging multiple environmental benefits. Clean Water projects incorporate the latest design standards (including Ten State Standards), which considers relevant climate information such as the new Federal Flood Risk Management Standard. The facilities planning process includes a cost and effectiveness project review which considers the potential for efficient water use, reuse, recapture, and conservation, and energy conservation of prospective projects.

B. Placement on the IUP

The Intended Use Plan (IUP) identifies projects on the PPL eligible to apply for and receive CWRP loans in FY 2025. The IUP is prepared by the PFA in accordance with [Minnesota Statutes Section 446A.07](#), Subdivision 4 and [Minnesota Rules Part 7380.0422](#). For a project to be placed on the IUP, the PFA must receive a written request signed by an official of the municipality (city, township, county, or district) that will be the borrower for the loan. The request must include a schedule indicating that the applicant expects the project to receive all necessary approvals and proceed to the point of receiving a CWRP loan within approximately one year from the approval of the 2025 IUP. To be eligible for placement on the IUP applicants seeking construction loans must have received preliminary approval of their wastewater facilities plan or stormwater project plan by the MPCA.

Eligibility for placement on the IUP does not guarantee a project will receive a CWRP loan. Minnesota has significant clean water infrastructure needs and the PFA must balance loan demand and lending capacity by setting a fundable range for projects on the current IUP in order to preserve lending capacity for future needs. A municipality with a project in the IUP fundable range must complete the loan application process with the PFA and receive project certification from the MPCA under the provisions of [Minnesota Rules part 7077.0281](#) before a CWRP loan can be approved.

An approved IUP remains effective until the following year's IUP is approved. A project listed in the IUP fundable range that does not receive a loan but submits a loan application to the PFA and is certified by the MPCA by June 30, 2025 will be carried over in the fundable range on the next IUP.

C. Draft IUP, Public Review and Comment

In January 2024, a notice was sent to all municipalities in the state with information about the CWRP program and IIJA funds including instructions on how to request placement on the PPL and IUP. An announcement was posted on the PFA website, and a GovDelivery notice sent out to interested persons. PFA and MPCA staff presented information about CWRP Program and the IUP/PPL process at various conferences, workshops and webinars with prospective CWRP participants and other interested parties. Information about the IIJA funding was provided at these conferences and workshops.

Based on the IUP requests received, staff prepared and presented a draft 2025 IUP to the PFA Board on October 11, 2024. The PFA Board approved the fundable range and base interest rate discount for the 2025 IUP (see paragraphs D and G) and authorized the draft IUP to be made available for public review and comment. Public comments on the draft 2025 IUP will be accepted through November 18, 2024.

The draft IUP will be released for public review on or before October 18, 2024. A notice along with a link to the draft IUP will be posted on the PFA website, sent out via a GovDelivery notice, sent out to prospective participants, the consulting engineering community, local government associations and organizations, and interested parties.

Following a review of the comments received and any appropriate changes, the PFA expects to approve the 2025 IUP on or about November 30, 2024.

D. IUP Project List

The 2025 IUP project list is shown as Table 1 on pages 14-17 and is divided into two parts.

Table 1, **Part A - FUNDABLE: Carryover Projects From Prior IUPs**, lists carryover projects from prior years' IUPs that submitted loan applications to the PFA and received technical approval and certification from the MPCA by June 30th of the applicable year. Pursuant to Minnesota Rules 7380.0422 subpart 1A, these projects are fundable in FY 2025 and the PFA will award funding when each project completes the application and bidding process. Table 1 lists 55 carryover projects with total requested loans totaling \$366 million in estimated CWRP loans and \$83 million in estimated Principal Forgiveness, Water Infrastructure Funding Program (WIF) and Point Source Implementation Grants (PSIG) grants as explained below. In some cases, carryover projects have been tentatively identified as eligible for additional subsidization or grants as further explained in Sections H, I, and J below.

The CWRP has limited lending capacity to meet loan demand. Therefore, the PFA in consultation with the MPCA, has set the 2025 IUP fundable range to include only carryover projects. The IUP may be amended as described below in paragraph E.

Table 1, **Part B – NOT FUNDABLE AT THIS TIME: New IUP Project Requests**, lists 45 new IUP project requests totaling \$361 million in requested loans and other funding. Due to the lack of a state appropriation for state matching funds and the resulting uncertainty regarding future support for the CWRP, the PFA cannot fund new project requests at this time. If the required state matching funds are appropriated in the future, the 2025 IUP may be amended as described in Section E below. Some of the new Part B projects may also qualify for federal principal forgiveness or WIF grants.

Table 1, **Part C – Other Projects Not Eligible at this Time**, lists project requests that are not being placed on the 2025 IUP at this time because their facility plans or stormwater plans have not received preliminary approval by the MPCA, are being referred to USDA Rural Development for possible loan and grant funding through their program; are ranked below the historic 40 point CWRP fundable range; or are outside of the 2025 IUP timeframe.

E. Possible IUP Amendment

If the PFA receives an appropriation for state matching funds in FY 2025, the PFA may amend the 2025 IUP to set a fundable range for new Part B projects.

F. Loan Application Requirements and Deadlines

All carryover projects in Part A meet the loan application submittal deadlines and have previously

submitted plans and specifications to the MPCA.

G. Loan Terms and Conditions

PFA determines terms and conditions for CWRP loans pursuant to [Minnesota Statutes Section 446A.07](#) and [Minnesota Rules Part 7380.0430](#). Construction loans are not awarded until as-bid construction costs are submitted to the PFA. CWRP loans are made at below-market rates in accordance with federal and state law. The basis for setting interest rates is described in [Minnesota Rules Part 7380.0442](#). PFA bases interest rates on the greater of the current bond market rates for AAA or AA rated municipal bonds as determined by a daily index, (or the bond yield scale of the PFA's bonds if PFA bond proceeds are available) less any applicable discounts described below. The interest charged includes a servicing fee up to 2% of each loan payment. PFA uses fee revenues to pay program administrative expenses. Fees are non-program income.

For projects that receive loan awards after the 2025 IUP is approved, the PFA has set a base discount of 1.00% that will be applied to the applicable bond yield scale for loans up to \$76 million, with no base discount applied to loan amounts in excess of \$76 million.

Additional discounts up to 2% may be applied to borrowers under 2,500 population as described in Minnesota Rules Part 7380.0442, Subpart 3B ([7380.0442 - MN Rules Part](#)). These discounts take project affordability into account. The minimum interest rate under PFA rules is 1 percent.

The standard loan term is 20 years or up to 30 years for those projects that meet the affordability criteria described in Minnesota Statutes Section 446A.07, Subdivision 7. No loan term can exceed the useful life of the project.

To manage large project requests within the CWRP annual lending capacity, the PFA may provide separate financing agreements for some projects over more than one year based on the project's cash flow needs as negotiated between PFA and the borrower.

H. Additional Subsidization

The federal capitalization grants require a certain percent of the funds be used for additional subsidization of projects beyond the below-market interest rates on loans described above. The PFA provides additional subsidization to eligible projects in the form of Principal Forgiveness grants, meaning a specific dollar reduction in the amount of loan principal that must be repaid, which is granted at the time a CWRP financing agreement is awarded.

[Minnesota Statutes, Section 446A.07](#), Subdivision 8, authorizes the PFA to provide principal forgiveness to the extent permitted under federal law to address affordability needs and for green infrastructure projects.

The PFA received the 2024 base capitalization grant in September of 2024. The 2024 base grant is \$15,004,000 and requires a minimum of 20% and a maximum of 40% be used for additional subsidization. PFA expects to receive the year 3 IJA supplemental capitalization grant in SFY 2025 which requires 49% or \$20,481,510 be awarded as additional subsidization. The PFA also has \$11,243,358 in additional subsidization funds available from prior federal funds. IUP Table 1 shows \$25 million in estimated carryover projects that are eligible for green project reserve (GPR) or affordability principal forgiveness. Existing state WIF funds and federal PF funds are sufficient to cover estimated 2025 carryover projects affordability and GPR needs. If needed the PFA may use more than the 20% minimum PF allotment. PFA reviews new project requests for principal forgiveness affordability after loan applications are submitted.

I. Affordability Criteria

Under section 603 (i)(2) of the Clean Water Act, states may provide additional subsidization to benefit a municipality that meets the state's defined affordability criteria. The PFA reviews its affordability criteria as part of the IUP process to ensure that additional subsidization is available to cities with high priority project needs that would otherwise be unaffordable.

Minnesota defines affordability criteria for federal CWRP Principal Forgiveness in state law based on the state Water Infrastructure Fund (WIF) program criteria([MN Statute 446A.072](#)). WIF is a state grant program that addresses affordability needs for sanitary sewer infrastructure projects. The methodology to calculate WIF grants looks at financial impact on a municipality's users if the municipality had to finance the project with only CWRP loan assistance. Financial impact considers the total system cost, including annual operation and maintenance costs, debt service for prior capital improvements, and projected new debt service for the proposed project based on the maximum allowable loan term. The financial impact per household is determined by dividing the total system costs by the number of residential users (measured by equivalent residential units) to determine the average cost per household. If the average cost per household exceeds 1.4% of the municipality's median household income (MHI) (or the service area MHI if smaller than the municipality), the proposed project is considered to create significant financial hardship for the municipality.

Principal Forgiveness or WIF grants may be granted to a CWRP project if the average annual residential wastewater system cost would otherwise exceed 1.4% of the median household income (MHI) of the project service area. The amount of Principal Forgiveness or WIF grants are limited to 80 percent of the system costs over 1.4% of MHI with a maximum of \$5,000,000 or \$20,000 per connection. The PFA reserves WIF and Principal Forgiveness grants for eligible CWRP projects when they are certified by MPCA, in an amount based on the project cost estimate at the time of certification or the as-bid costs, whichever is less.

In addition to income, federal law requires population trends and unemployment data also be considered in determining projects eligible for principal forgiveness funds.

Minnesota considers population trends applying the Minnesota Pollution Control Agency's calculation of Essential Project Components (EPC) which is used to determine the portion of a project needed to address existing wastewater needs as opposed to growth-related needs. The MPCA calculates the EPC percentage for each project based on the costs necessary to convey or treat the existing wastewater flows and loadings. The EPC percentage thereby limits WIF and Principal Forgiveness awards for communities with growing populations.

The PFA considers unemployment data as a secondary factor after the WIF criteria for federal Principal Forgiveness funds. To the extent possible, PFA directs federal Principal Forgiveness funds to eligible projects whose county unemployment rate is higher than the state's unemployment rate.

Projects qualifying for principal forgiveness or WIF cannot be determined based solely on information provided in the IUP request. PFA uses additional project information submitted during the application phase, including details on system users and system costs, debt, and as-bid costs to calculate the cost impact to system users.

J. Green Project Reserve

Federal Principal Forgiveness funds in base and IJA supplemental capitalization grants may be granted to point source projects that address green infrastructure, water or energy efficiency improvements or other environmentally innovative activities, including activities to mitigate stormwater runoff and enhance sustainability per Section 603 (i)(1)(B) of the Clean Water Act. [Minnesota Statutes, Section 446A.07](#), Subdivision 8, paragraph (8) limits the GPR Principal Forgiveness amount to 25 percent of the GPR eligible CWRP project cost (determined by the MPCA) up to a maximum of \$1,000,000. In addition, many of the projects funded through the nonpoint source programs described in Section IV (pp. 9-10) meet the GPR criteria. As in prior years, solicitation for GPR projects was included in the public notice regarding point source project proposals for the 2025 IUP.

GPR eligibility cannot be determined based solely on an IUP request and eligibility will be verified by the MPCA during the plan and specification review process.

K. Use of Principal Forgiveness in FY 2025

The PFA awards federal additional subsidization funds in the form of Principal Forgiveness grants based on readiness to proceed (starting with carryover projects) and priority order. Except for GPR projects, the source of funding for each project (federal Principal Forgiveness or state WIF funds) will be determined at the time of award. Table 1, Part A, shows estimated Principal Forgiveness and WIF grants for eligible carryover projects.

L. CWRP Federal and State Requirements

CWRP-funded projects are subject to both federal and state requirements. Additional information on

the requirements is detailed in the PFA application materials and contract packet posted on the PFA website.

The IIJA signed into law November 15, 2021 ([Public Law 117-580](#)) included additional Clean Water State Revolving Fund requirements. The Build America, Buy America (BABA) Act is domestic sourcing requirement for federal financial assistance programs for infrastructure. An EPA Amended Adjustment Period Waiver has sunset and limits which projects qualify for the waiver. Consult with your loan officer and MPCA for additional information.

III. Summary of FY 2024 Point Source Project Activity

A total of 29 projects on the 2024 PPL totaling \$185 million were funded in FY 2024 through the coordinated efforts of the PFA (through the CWRP, WIF, and PSIG programs), and other funding partners. See Table 4 for details.

IV. Nonpoint Source Programs

Since 1996, the PFA has allocated \$95.6 million in CWRP funds for sub-revolving funds within the CWRP for nonpoint source programs that are managed by PFA member agencies. Nonpoint source funds allocations provided \$61.3 million to the Minnesota Department of Agriculture's (MDA) Agriculture Best Management Practices (AgBMP) program, \$34 million to the MPCA's Clean Water Partnership Loan Program, and \$750,000 to the Tourism Loan Program.

A. Agriculture Best Management Practices Loan Program

MDA is responsible for administering the CWSRF AgBMP Loan Program for Section 319 and 320 nonpoint source projects in accordance with [Sec. 17.117 MN Statutes](#) to assist farmers and rural landowners in implementing best management practices (BMPs) eligible under Sections 319 and 320 of the federal Clean Water Act. Allocations of SRF funds are made to counties, soil and water conservation districts, and joint powers organizations for loans to implement local comprehensive water plans, which are a component of Minnesota's Nonpoint Source Management Program (319 plan). Some local projects may also implement components of the Barataria-Terrebonne National Estuary Program Comprehensive Management Plan (320 plan). The local units of government approve projects proposed by farmers, rural landowners and agriculture supply businesses that implement priority BMPs to prevent or mitigate nonpoint source pollution to surface or ground waters. Approved projects are then referred to cooperating local financial institutions that provide low interest loans to finance the completed project. Examples of eligible BMPs include animal waste control systems; structural conservation practices such as waterways, erosion and sediment control basins and terraces; repair of failing individual septic systems; and abandoned well sealing.

MDA provides funds at 0% interest to designated local lenders for eligible projects. Applicants must

contact their local government to obtain a certification of project eligibility and then apply to the designated local lender who will evaluate the financial credit worthiness of the project. Local lenders may charge borrowers up to 3% interest and other fees for underwriting the loan.

Demand for AgBMP program funds remains very strong. Since 1996 the PFA has allocated \$61.3 million in CWRP funds to the AgBMP program, which has generated over \$281.3 million in loans. Over the last five years, the average loan repayments received by the programs were \$11.1 million per year which are available to make new loans. In FY 2024, the AgBMP made \$13.6 million in loans.

No new funding allocation is proposed for 2025.

B. Clean Water Partnership Loan Program

MPCA is responsible for administering the CWSRF Clean Water Partnership loan program for Section 319 nonpoint source projects in accordance with [Sec. 103F.725 MN Statutes](#). The Clean Water Partnership (CWP) loan program assists local units of government address nonpoint source pollution problems. Eligible loan recipients are counties, cities, watershed districts, and joint powers organizations with approved CWP diagnostic study/implementation plans or equivalent reports. Loans may be used to implement a variety of best management practices (BMPs) such as sedimentation basins and detention ponds, replacement of failing individual sewage treatment systems, lakeshore landscaping for erosion control and stabilization, streambank stabilization, in-stream and in-lake chemical treatment and aeration, forestry and parkland BMPs, and groundwater aquifer recharge area BMPs. The interest rate on CWP loans was changed in 2017 to 0% from 2% to increase participation. The loan term may vary depending on the project.

Since 1996 the PFA has allocated \$34.1 million in CWRP funds to the CWP loan program, which has generated over \$99.6 million in loans. Loan repayments of approximately \$2.9 million per year return to the program to make new loans. In FY 2024, CWP loans totaled \$4.3 million. Demand for CWP program funds remains strong.

No new funding allocation is proposed for 2025.

C. Tourism Loan Program

The Tourism Loan Program is administered by DEED to provide loans to tourism related businesses to improve and replace septic systems. Program funds are used in conjunction loans from private financial institutions. The interest rate on the program funds is 2%. The rate on the bank loan is negotiated between the bank and the borrower. In 1996, the PFA provided an initial \$750,000 to capitalize the program, which has generated over \$1.3 million in loans. All funds have been disbursed and loan repayments continue to be available on a revolving basis. No new loans have been made for several years.

No new funding allocation is proposed for FY 2025.

V. Financial Status of the CWRP

Table 2 (page 19) shows the sources and uses of funds in the CWRP for FY 2024, total amounts from the beginning of the program in FY 1989 through FY 2024, and the estimated amounts for FY 2025.

The PFA has developed a financial model to estimate the average annual lending capacity of the CWRP based on the current assets in the fund. The PFA currently estimates the sustainable CWRP lending capacity to be approximately \$153 million per year in perpetuity if state match and federal funds continue through the final IJA appropriation in FFY 2026. In many years, the PFA has used its reserves and bonding authority to make loans at higher levels based on strong demand.

To balance loan demand and lending capacity, the PFA, in consultation with MPCA, sets a fundable range for new project requests based on PPL priority points. The 2025 IUP limits the fundable range to carry over projects. If state match funds are appropriated during the 2025 legislative session, the PFA may amend the IUP per Section II (E).

Table 1 includes 55 carryover projects totaling \$366 in requested loans. The PFA will fund these carryover projects as they are ready to proceed. While the total requested loans exceed the sustainable lending capacity of the CWRP, it is within a manageable level that the CWRP can sustain in the short term. In the long term, however, without continued federal and state support for the program, funding beyond the CWRP's average lending capacity will decrease its future lending capacity.

VI Federal Funds and Set-Asides

Minnesota's 2024 base capitalization grant was \$15,004,000, significantly less than prior years due to reductions by Congress to fund Congressionally Designated Spending (CDS) earmarks. PFA received the 2024 base capitalization grant in September 2024 and expects to receive the Year 3 IJA supplemental cap grant of \$41,799,000 in spring 2025. Congress has not yet appropriated funds for the 2025 base capitalization grants.

Technical Assistance (TA) Authority/Set-Asides

In addition to financing clean water projects, amendments to the CWA enacted in the IJA permits states to set-aside a percentage of capitalization grant funds for certain non-project activities. Up to 2% of each capitalization grant can be set-aside for technical assistance for small, rural, and tribal publicly owned treatment works. EPA defines rural, small, and tribal publicly owned treatment works as systems serving populations of 10,000 or less or facilities treating less than 1 million gallons per day (MGD).

Two percent of the 2025 Base (amount TBD), IJA Supplemental Year 3 (\$835,980), and IJA Emerging Contaminants Year 3 (\$78,180) capitalization grants will be reserved for potential future technical assistance activities to small, rural, and tribal publicly owned treatment works (POTWs). The MPCA will

use TA funds from a prior years' capitalization grant to contract for a provider to deliver technical assistance activities with a focus on asset management (training, inventory of assets, mapping, etc.). MPCA will also continue to use TA funds to pay for staff to work directly with small and rural communities.

Program Administration

The PFA reserves the authority to use or reserve up to 4% of the IJA Year 3 Supplemental capitalization grant (\$1,671,960) and up to 4% (\$156,360) of the Emerging Contaminants as needed for program administration, including potential additional staff and funds to develop improved online CWRP tools. Emerging contaminant funds are limited to future administrative activities related to emerging contaminants. Any amounts not utilized in 2025 will be reserved for potential future program administrative activities.

MPCA PFA will detail technical assistance activities in work plans submitted to EPA with the associated capitalization grant applications. Table 3 contains information on TA and Administrative Costs.

VII Transfers

Federal regulations allow transfers up to 33% of cumulative federal capitalization grants from Clean Water to Drinking Water or vice versa. Per EPA, transfers of Emerging Contaminant (EC) funds are based on the IJA drinking water Emerging Contaminants capitalization grant allotments. IJA Year 1 and 2 EC funds were transferred to the Drinking Water Revolving Fund (DWRF).

The Minnesota Pollution Control Agency (MPCA) is proposing possible statute changes to the CWRP program to allow the use of the EC funds for CWRP projects. If the statute changes are enacted by the legislature, the EC funds will be used for eligible CWRP projects otherwise Year 3 IJA CW EC funds will again be transferred to the DWRF.

VIII. Goals of the Clean Water Revolving Fund

The member agencies of the PFA are committed to using the CWRP as effectively as possible to protect, preserve and improve water resources in the State. The agencies work to bring together federal, state, local, and private resources to meet these goals.

A. Short Term Goals

1. Negotiate loan amounts with applicants funded on an annual cash flow basis to meet project needs while limiting the annual impact on the CWRP.
2. Promote asset management for CWRP recipients.
3. Further develop plans to utilize and implement the 2% set-aside for technical assistance activities for small and rural publically owned treatment works.
4. Continue to support MPCA efforts to identify clean water emerging contaminants

project needs.

B. Long Term Goals

1. Administer the CWRP so that its revolving nature is assured in perpetuity.
2. Help cities implement projects to make their water infrastructure more climate resilient.
3. To the maximum extent possible, provide timely funding for all projects that receive technical approval and certification from the MPCA, including projects eligible for principal forgiveness and WIF.
4. Utilize the assets of the CWRP so the State employs a balanced approach to protecting and improving Minnesota's waters quality by financing both point source and nonpoint source projects.
5. Actively coordinate state and federal agency programs to maximize funding for projects on the Project Priority List, including those that have affordability needs.
6. Make funds available to as many high-priority projects as possible while maintaining a steady and sustainable fundable range.
7. Administer the CWRP so that its revolving nature is assured in perpetuity.
8. Apply a variety of delivery mechanisms to best reach and serve different types of clientele.
9. Implement technological solutions to increase efficiencies with program operations.

IX. Cross-Collateralization

Since 1997, the PFA has cross-collateralized bonds sold for the Clean Water and Drinking Water revolving funds to enhance the security of bonds sold for both programs, thereby improving the credit rating and reducing the interest rate on the bonds. The cross-collateralization of the two programs provides even more assurance to the bondholders and enhances the financial strength of the programs. Cross-collateralization allows the PFA to pass on the best possible interest rates to its borrowers. The revenues from loan repayments to each program are pledged first to the bonds for that program. After the revenues in each program have been used to make the PFA's bond debt service payments and meet all other payment and coverage requirements under the bond resolutions, funds exceeding these requirements may be used to cover a default in the other program.

Given the coverage requirements the PFA must meet for its bonds, the general obligation pledges provided by the borrowers, and the financial management practices of the PFA (as reflected by the AAA rating of its bonds), it is very unlikely that a default would occur.

X. Attached Tables and Appendix

- Table 1: 2025 IUP Project List (pages 14-17)
- Table 2: Sources and Uses of Funds (pages 18-19)
- Table 3: Technical Assistance and Administrative Costs (page 20)
- Table 4: Point Source PPL Projects Funded in 2024 (page 21)
- Appendix: Minnesota Pollution Control Agency 2025 Project Priority List

XI. Websites for Further Information

- Minnesota Public Facilities Authority: www.mn.gov/pfa
- MPCA CWRF Point Source (Wastewater/Stormwater) Financing:
www.pca.state.mn.us/ppf
- MPCA Clean Water Partnership Loan Program:
www.pca.state.mn.us/water/cwp-319.html
- MDA Agriculture BMP Loan Program: <http://www.mda.state.mn.us/agbmploan>

XII. Questions and Comments

Questions or comments regarding the 2025 IUP should be directed to:

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**CWRF 2025 Intended Use Plan
Table 1. Project List**

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Project Name	MPCA 2025 PPL Rank	MPCA 2025 PPL Points	Project Description	PFA Project Number	Est. Const Start Date	Estimated Project Cost	Estimated CWRF Loan	Estimated CWRF PF: Green Project Reserve NOT FINAL (1)	Estimated CWRF PF: Affordability NOT FINAL (2)	Estimated WIF Grant NOT FINAL (3)	Estimated PSIG Grant NOT FINAL (4)	State or Federal Appropriation or Other	IUP Status
PART A - FUNDABLE: Carryover Projects From Prior IUPs <i>(Shaded rows indicate FY 2025 project awards to date)</i>													
Aurora	1.1	113	Rehab treatment	280694-PS01	Oct-24	18,455,000	6,455,000	-	5,000,000	-	7,000,000	-	24 carryover
Owatonna	4	88	Adv trmt - phos, expand treatment	280679-PS01b	Jun-22	68,858,198	39,858,198	-	-	-	7,000,000	22,000,000	22 Carryover
WLSSD Conveyance 2	14.3	81	Misc Forcemain Imp, ph 2	280941-PS03	Apr-25	2,000,000	2,000,000	-	-	-	-	-	24 carryover
WLSSD Conveyance 2	14.4	81	Misc Gravity Int Imp, ph 2	280941-PS04	Apr-25	3,500,000	3,500,000	-	-	-	-	-	24 carryover
Sandstone	30	73	Adv trmt - phos	280887-PS01	Sep-24	560,000	112,000	-	-	-	448,000	-	24 carryover
Minneota	31.1	73	Rehab collection, Ph 1	280771-PS01	May-24	3,000,000	3,000,000	-	-	-	-	-	24 carryover
Stewart	34	73	Rehab collection	280938-PS01	Jul-24	2,078,899	1,146,072	-	932,827	-	-	-	24 carryover
Rochester	46.1	68	Rehab treatment, liquid & solids upgrac	280713-PS01a	Aug-24	80,000,000	72,000,000	1,000,000	-	-	7,000,000	-	24 carryover
Kandiyohi Co - Glacial Lakes SSWD 1	47.1	68	Rehab treatment, ph 2, adv trmt	280637-PS02	May-24	22,362,905	15,461,096	-	-	-	6,901,809	-	23 Carryover
East Koochiching SSD	65	66	Rehab collection	280838-PS01	Jul-24	1,702,500	1,702,500	-	-	-	-	-	24 carryover
Fairmont	73	63	Rehab trmt, biosolids improvements	280685-PS01	Jul-22	32,183,915	24,924,515	-	-	-	6,259,400	1,000,000	22 Carryover
Pelican Rapids	78	63	Rehab collection (TH59/108)	280761-PS01	Apr-24	2,888,723	577,745	-	2,310,978	-	-	-	23 Carryover
Cologne	79	63	Adv trmt - phos, expand trmt	280350-PS01	Jul-25	23,340,000	23,340,000	-	-	-	-	-	24 carryover
Lewiston	80	63	Rehab collection and treatment	280856-PS01	Oct-24	12,156,797	7,156,797	-	5,000,000	-	-	-	24 carryover
Crosby	81	63	Rehab collection, ph 2	280773-PS02	May-24	1,782,769	710,587	-	1,072,182	-	-	-	24 carryover
Brewster	83	63	Adv trmt - phos, rehab treatment	280751-PS01	May-25	9,452,600	5,028,261	-	-	-	1,574,339	2,850,000	24 carryover
Saint Cloud - Metro Sewer System Imp	91.1	61	Rehab collection, Metro forcemain replk	280849-PS01	Apr-25	22,443,079	22,443,079	-	-	-	-	-	24 carryover
Chisholm	92	61	Rehab collection	280899-PS01	May-25	952,254	190,451	-	-	761,803	-	-	24 carryover
Braham	95.1	61	Rehab treatment	280720-PS01a	Sep-23	7,447,444	-	-	-	-	708,565	6,738,879	23 Carryover
Braham	95.2	61	Rehab collection	280720-PS01b	May-24	3,112,000	2,213,805	-	701,574	-	-	196,621	24 carryover
Henning	100	60	Rehab collection, main LS and FM	280816-PS01	Jun-25	6,510,000	1,510,000	-	5,000,000	-	-	-	23 Carryover
Eagle Bend	129	57	Rehab collection, Ph 5	280278-PS04	Jun-24	802,026	160,405	-	641,621	-	-	-	24 carryover
WLSSD - Trmt Plant Imp 2	135	56	Clarifier improvements, ph 2	280285-PS16	Jun-24	35,000,000	17,500,000	-	-	-	-	17,500,000	24 carryover
Annandale/Maple Lake/Howard Lake	144	55	Adv trmt - phos, rehab treatment	280658-PS01	Jul-22	12,490,000	5,490,000	-	-	-	7,000,000	-	22 Carryover
Watkins 2	147	55	Rehab collection, Ph 2	280827-PS01b	Sep-23	2,587,312	2,587,312	-	-	-	-	-	24 carryover
Redwood Falls	153	54	Adv trmt - phos, rehab WWTP	280832-PS01	Sep-23	9,450,010	2,731,873	-	-	-	6,718,137	-	23 Carryover
Atwater	160	53	Rehab collection, north side	280858-PS01	Oct-23	3,487,059	3,487,059	-	-	-	-	-	22 Carryover
Randall	163.1	53	Rehab collection	280786-PS01	Jun-24	3,582,234	3,015,529	-	566,705	-	-	-	24 carryover
MCES L32A Lift Station	173	51	Fridley lift station	280742-PD00	NA	62,728,000	1,600,000	-	-	-	-	-	24 Carryover
Wells	176.1	51	Rehab collection, Ph 1	280917-PS01a	May-24	884,249	884,249	-	-	-	-	-	24 carryover
Wells	176.2	51	Rehab collection, Ph 2, CSAH 60	280917-PS01b	May-24	64,624	64,624	-	-	-	-	-	24 carryover
Scandia - Bliss	187	50	Adv trmt - nitrogen, rehab LSTS	280805-PS01	Oct-25	1,600,900	1,600,900	-	-	-	-	-	24 carryover
Browerville	192	49	Rehab collection, Creamery Ave LS and	280850-PS01	May-24	3,876,193	3,876,193	-	-	-	-	-	24 carryover
Appleton	206.1	47	Rehab collect, part A Schlieman Ave	280758-PS01a	May-24	1,723,494	344,699	-	1,378,795	-	-	-	22 Carryover
Appleton	206.2	47	Rehab collect, part B Schlieman Ave	280758-PS01b	Jun-25	2,206,922	441,384	-	1,765,538	-	-	-	22 Carryover
MCES MWWTP Asset Renewal	209	46	Plant improvements	280346-PD00	NA	92,421,000	25,000	-	-	-	-	-	18 Carryover
MCES MWWTP Asset Renewal	209.1	46	Secondary trmt improvments	280346-PS04	Feb-21	41,500,000	5,500,000	-	-	-	-	-	21 Carryover
MCES MWWTP Asset Renewal	209.2	46	Elec Dist Renew, Ph 3	280346-PS05	Apr-21	61,000,000	14,733,000	-	-	-	-	-	21 Carryover
MCES MWWTP Asset Renewal	209.4	46	Water System Renew & Imp, Ph 1 Dist	280346-PS08	Oct-23	49,000,000	10,500,000	-	-	-	-	-	24 Carryover

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MCES Hopkins System Improvements	210	46	Interceptor improvements	272493-PD00	N/A	6,100,000	25,000	-	-	-	-	-	18 Carryover	
MCES Blue Lake Int. System Improven	211	46	Interceptor improvements	279356-PD00	N/A	2,200,000	25,000	-	-	-	-	-	18 Carryover	
MCES Blue Lake Int. System Improven	211.3	46	Waconia FM 7508 Ph 2 Replacement	279356-PS19	Mar-22	3,100,000	25,000	-	-	-	-	-	19 Carryover	
MCES Blue Lake Int. System Improven	211.1	46	Orono Lift Stations L46 and L49 Imp	289356-PS02	Nov-23	5,600,000	1,600,000	-	-	-	-	-	24 Carryover	
MCES Blue Lake Int. System Improven	211.2	46	L48 Rehab and 6-DH-645 FM Replacer	289356-PS03	Nov-23	8,800,000	3,000,000	-	-	-	-	-	24 Carryover	
Saint Cloud - Treatment	212	46	Equip and Energy Improvements	280857-PD00	NA	222,625	222,625	-	-	-	-	-	24 carryover	
MCES Lk Minnetonka Interceptor Imp	214	46	Interceptor rehab	280749-PD00	NA	18,200,000	25,000	-	-	-	-	-	24 Carryover	
MCES Lk Minnetonka Interceptor Imp	214.1	46	Excelsior Area Lift Station L-20	280749-PS01	Apr-22	13,500,000	4,000,000	-	-	-	-	-	24 Carryover	
MCES St Bonifacius LS/FM Rehab	219	46	Rehab lift station and forcemain	280269-PD00	NA	25,000	25,000	-	-	-	-	-	18 Carryover	
MCES St Bonifacius LS/FM Rehab	219.1	46	Rehab LS/forcemain\	280269-PS03	Mar-22	25,637,000	100,000	-	-	-	-	-	21 Carryover	
Evansville	224	46	Rehab collection and treatment, LS	280815-PS01	May-24	628,361	628,361	-	-	-	-	-	24 carryover	
Mankato	233	45	Rehab trmt, digester and disinfection in	280580-PS01	Apr-24	83,000,000	38,000,000	-	-	-	7,000,000	38,000,000	21 carryover	
MCES Empire WWTP Solids Improven	239.1	44	Biosolids improvements, Ph 1	280268-PS02	Oct-19	28,000,000	619,000	-	-	-	-	-	20 Carryover	
MCES Empire WWTP Solids Improven	239.2	44	Biosolids improvements, Ph 2	280268-PS03	Nov-21	16,000,000	3,098,000	-	-	-	-	-	20 Carryover	
Moorhead	240	44	Rehab collection ph 2/3, brick sanitary s	280635-PS02	May-23	6,565,239	6,565,239	-	-	-	-	-	23 Carryover	
Frazee	263	40	Rehab collection, East Main Ave	280826-PS01	May-24	348,161	348,161	-	-	-	-	-	24 carryover	
PART B - NOT FUNDABLE AT THIS TIME: New IUP Project Requests														
Aurora	1.2	113	W 1st Ave North Reconstruction Sanita	280694-PS02	Jun-25	1,152,911	1,152,911	-	<i>Project eligibility for Principal Forgiveness and WIF grants is based on affordability criteria in state statutes and cannot be determined until a complete loan application is received</i>	<i>Eligibility for PSIG grants must be verified by MPCA MPCA engineering review</i>	-	-	Part B	
Belle Plaine	10	83	Adv trmt - phos, rehab/expand	280915-PS01	Aug-25	27,613,400	27,613,400	-			-	-	-	Part B
WLSSD Conveyance 2	14.1	81	Cloquet Pond Rehab	280941-PS01	Apr-25	750,000	750,000	-			-	-	-	Part B
WLSSD Conveyance 2	14.2	81	Hermantown/East Int Crossing Imp	280941-PS02	Apr-25	3,212,000	3,212,000	-			-	-	-	Part B
WLSSD Conveyance 2	14.5	81	Scanlon Int Rehab	280941-PS05	Apr-25	6,900,000	6,900,000	-			-	-	-	Part B
Ortonville	15	80	Rehab collection	280955-PS01	Jun-25	5,910,000	5,910,000	-			-	-	-	Part B
Medford	16	79	Regionalize, connect to Owatonna	280947-PS01	Jun-25	7,448,000	7,448,000	-			-	-	-	Part B
Appleton	22	77	Adv trmt - phos, biosolids	280916-PS01	May-25	9,900,000	9,900,000	-			-	-	-	Part B
Saint Michael	26	75	Adv trmt - phos, replace reed beds	280795-PS01	Jun-25	18,000,000	15,761,194	500,000			-	-	2,238,806	Part B
Alexandria Lakes Area San Dist	28	73	Adv trmt - phos, expand treatment	280821-PS01	Jun-25	77,594,238	40,000,000	1,000,000			-	-	-	Part B
Ashby	38	73	Trmt rehab and expansion, new spray ii	280984-PS01	Jul-25	4,172,390	4,172,390	-			-	-	-	Part B
Cottonwood	50	68	Rehab collection	280732-PS01	May-25	7,811,330	7,811,330	-			-	-	-	Part B
Ghent	54	68	Rehab collection and treatment, expans	280785-PS01	May-24	4,276,200	4,276,200	-			-	-	-	Part B
Shorewood Park San Dist	55	68	Adv trmt - phos, add pond	280693-PS01	Sep-24	2,305,000	405,000	-			-	-	1,900,000	Part B
Little Falls	61	66	Rehab trmt, ph 2	280533-PS02	Jul-25	4,500,000	4,500,000	-			-	-	-	Part B
MCES Blue Lake WWTP Improvement	60.1	66	Final stabilization	280763-PS01	Jun-24	180,000,000	25,000	-			-	-	-	Part B
MCES Blue Lake WWTP Improvement	60.2	66	Digester Expansion	280763-PS02	NA	50,000,000	25,000	-			-	-	-	Part B
MCES Blue Lake WWTP Improvement	60.3	66	Blue Lake Dryer Drum Rehabilitation	280763-PS03	NA	500,000	25,000	-			-	-	-	Part B
Wadena	62	66	Rehab collection, Hwy 10 improvement	280977-PS01	May-25	3,264,000	3,264,000	-			-	-	-	Part B
Mayer	76	63	Rehab treatment, biosolids	280908-PS01	Aug-25	12,767,250	12,767,250	-			-	-	-	Part B
New Germany	84	63	Adv trmt - phos, add pond	280686-PS01	Oct-25	10,695,650	8,456,844	-	-	-	2,238,806	Part B		
Waseca	74	63	Rehab collection	280623-PS01	Apr-25	13,500,000	13,500,000	-	-	-	-	Part B		
WLSSD Trmt Plant Imp 3	90.1	61	Dewatering System Imp	280940-PS01	Apr-25	3,500,000	3,500,000	-	-	-	-	Part B		
WLSSD Trmt Plant Imp 3	90.2	61	Effluent Filtration Imp	280940-PS02	Sep-25	23,823,000	23,823,000	-	-	-	-	Part B		

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WLSSD Trmt Plant Imp 3	90.3	61	Electrical System Reliability Imp	280940-PS03	Jun-25	1,250,000	1,250,000	-	<i>Project eligibility for Principal Forgiveness and WIF grants is based on affordability criteria in state statutes and cannot be determined until a complete loan application is received</i>		<i>Eligibility for PSIG grants must be verified by MPCA engineering review</i>	-	Part B
WLSSD Trmt Plant Imp 3	90.4	61	Odorous Air Improvements, ph 2	280940-PS04	Jun-25	5,250,000	5,250,000	-				-	Part B
Laketown Township	94	61	Rehab collection - Areas 6B, 6F, 6E	280829-PS01	Jul-25	14,681,725	14,681,725	-				-	Part B
Saint Peter	106	59	Rehab treatment	280969-PS01	Aug-25	30,000,000	30,000,000	-				-	Part B
Dodge Center	111.1	58	Rehab collection	280719-PS01	Jun-25	868,400	868,400	-				-	Part B
Dodge Center	111.2	58	Rehab treatment	280719-PS02	Sep-25	15,440,859	15,440,859	-				-	Part B
Elbow Lake	116	58	Rehab collection, 3rd Street SE	280979-PS01	May-25	1,244,000	1,244,000	-				-	Part B
Elbow Lake	117	58	Rehab collection and treatment	280549-PS01	Jun-25	3,000,000	3,000,000	-				-	Part B
Ortonville	145	55	Rehab collection, ph 2	280581-PS02	Jun-25	10,000,000	10,000,000	-				-	Part B
Houston	154.1	54	Rehab collection ph1 - Jackson, Lincoln	280585-PS02	Mar-25	483,300	483,300	-				-	Part B
Le Sueur	156	53	Rehab collection and SCADA	280988-PS01	May-25	3,033,892	3,033,892	-				-	Part B
Randall	163.2	53	Rehab treatment & lift stations	280786-PS02	Jun-25	5,600,000	5,600,000	-				-	Part B
Laketown Township	177	51	Regionalize, connect MCES Blue Lake	280883-PS01	Jul-25	3,113,414	3,113,414	-				-	Part B
Appleton	208	47	Rehab collection, Ph 2	280819-PS01	May-25	12,200,000	12,200,000	-				-	Part B
MCES Hopkins System Improvements	210.1	46	H S I East Isle Forcemain - Contract H	272493-PS05	Jul-22	2,300,000	25,000	-				-	Part B
MCES MWWTP Asset Renewal	209.3	46	MCES WWTP Effluent Pump Station R	280346-PS06	Sep-24	21,500,000	25,000	-				-	Part B
Saint Cloud - Treatment	212.1	46	Treatment -Aeration system rehab/upgr	280857-PS01	Apr-24	1,700,000	1,700,000	-				-	Part B
Saint Cloud - Treatment	212.4	46	Treatment -Anaerobic Digestion sytem	280857-PS04	Apr-25	8,100,000	8,100,000	-				-	Part B
Eveleth	216	46	Rehab collection, W First St	280833-PS01	May-25	450,171	450,171	-				-	Part B
Staples	217	46	Rehab collection	280926-PS01	Jun-25	6,055,300	6,055,300	-				-	Part B
Winona	241	44	Adv trmt - phos	280779-PS01	Oct-24	33,400,000	33,400,000	-	-	Part B			
2025 IUP Summary								Estimated CWRF PF: Green Project Reserve NOT FINAL (1)	Estimated CWRF PF: Affordability NOT FINAL (2)	Estimated WIF Grant NOT FINAL (3)	Estimated PSIG Grant NOT FINAL (4)	State or Federal Appropriation or Other	
PART A - FUNDABLE: Carryover Projects From Prior IUPs					55	\$ 927,117,492	\$ 366,178,719	\$ 1,000,000	\$ 24,370,220	\$ 761,803	\$ 57,610,250	88,285,500	
PART B - NOT FUNDABLE AT THIS TIME: New IUP Project Requests					45	\$ 659,266,430	\$ 361,119,580	\$ 1,500,000	\$ -	\$ -	\$ -	6,377,612	
PART C - Other projects not eligible at this time (FP not approved, Referred to RD, outside of IUP timeframe, or below historic fundable range)					19	\$ 289,251,685	\$ -	\$ -	\$ -	\$ -	\$ -	8,500,000	
Total IUP Requests					119	\$ 1,875,635,607	\$ 727,298,299	\$ 2,500,000	\$ 24,370,220	\$ 761,803	\$ 57,610,250	103,163,112	
NOTES:													
(1) Under federal law portions of federal CWSRF funds are provided as principal forgiveness (grants). If certified by MPCA, projects meeting Green Project Reserve (GPR) criteria may be eligible for principal forgiveness for 25% of eligible GPR project costs up to \$1,000,000 (Minnesota Statutes, Section 446A.07, subdivision 8).													
(2) Under federal law portions of federal CWSRF funds, including 49% of IJA/BIL Supplemental funds, must be provided as principal forgiveness (grants). Principal forgiveness grants are authorized under Minnesota Statutes, Section 446A.07, subdivision 8(a)(7) to address affordability needs based on WIF affordability criteria in state statutes. Project eligibility for principal forgiveness grants cannot be determined until a complete loan application is received.													
(3) Water Infrastructure Fund (WIF) grants funds are based on affordability criteria in Minnesota Statutes, Section 446A.072, Subdivision 5a(b). Project eligibility for WIF grants cannot be determined until a complete loan application is received.													
(4) Point Source Implementation Grants (Minnesota Statutes 446A.073) are based on the need for the project to meet MPCA permit requirements. Project eligibility for PSIG grants must be verified by MPCA engineering review.													

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PART C - Other projects not eligible at this time (FP not approved, Referred to RD, outside of IUP timeframe, or below historic fundable range)													
Tracy	7	88	Rehab collection, 1st St and Morgan St	279575-PS07	Jun-25	3,477,000						-	Refer to RD
Albert Lea	18	78	Adv trmt – phos, rehab treatment	280817-PS01b	Apr-26	80,000,000						1,000,000	2026 project
Wabasso	24	76	Rehab collection and treatment, constr	280699-PS02	Aug-23	15,670,000						-	FP not approved
Montrose	29	73	Adv trmt - phos, expand treatment	280918-PS01	Jun-26	16,800,000						-	2026 project
Spring Valley	40.1	72	Rehab collection	280633-PS01	Mar-26	1,060,000						-	2026 project
Spring Valley	40.2	72	Rehab treatment	280633-PS02	Mar-26	13,580,000						-	2026 project
Lamberton	118	58	Rehab collection and treatment	280824-PS01	May-25	448,000						-	Refer to RD
Borup	127	58	Rehab collection	280964-PS01	May-25	1,858,500						-	Refer to RD
Brooten	139	56	Rehab collection	280309-PS01	Jun-25	8,200,000						2,500,000	Refer to RD
Springsteel Island SD	158	53	Regionalize, connect to Warroad	280939-PS01	Jun-25	2,086,000						-	FP not approved
Litchfield	197	48	Rehab treatment, expand bio capacity	280842-PS01	Jun-25	65,000,000						5,000,000	FP not approved
Nashwauk	199	48	Rehab collection, 3rd street	280962-PS01	May-25	2,261,000						-	FP not approved
Clarks Grove	201	48	Rehab collection	280901-PS01	May-25	7,454,600						-	Refer to RD
Big Lake	215	46	Rehab/expand treatment	280831-PS01	Jun-26	47,500,000						-	2026 project
Eden Valley	266	40	Rehab collection	280978-PS01	May-26	4,461,400						-	FP not approved
Walker	267	40	Rehab collection, west side	280951-PS01	May-25	2,180,000						-	FP not approved
Menahga	297	33	Rehab collection 1st St SE and 2nd St	280808-PS01	May-25	1,443,500						-	Below fundable ra
Coates	310	14	Unsewered, connect to MCES	280797-PS01	Jun-25	12,200,000						-	Below fundable ra
Laketown Township	314	5	Unsewered, potential MSTs	280884-PS01	Jul-25	3,571,685						-	Below fundable ra

CWRF Intended Use Plan - Fiscal Year 2025 - DRAFT

Table 2. Sources and Uses of Funds

	Actual FY 2024	Totals, FYs 1989-2024	Projected FY 2025
Sources			
Capitalization:			
Federal Capitalization Grants (1), (2)	52,099,000	1,016,061,393	60,712,000
State Match (3)	-	242,379,442	-
capitalization sub-total	52,099,000	1,258,440,835	60,712,000
Net Revolving Fund Receipts:			
Net Revenue Bond Proceeds (4)	141,573,900	1,821,711,015	-
Loan Repayments	150,836,772	3,120,597,092	150,314,000
Investment Interest	13,744,473	325,329,271	17,624,000
Federal BABS subsidy	-	14,104,882	-
Advance between SFRs-interest	405,852	5,732,110	87,279
Advance between SFRs-principal	8,720,000	(2,485,000)	2,485,000
Bond Debt Service (4)	-	(2,306,695,994)	(54,814,440)
net revolving fund sub-total	315,280,997	2,978,293,376	115,695,839
Total Sources	367,379,997	4,236,734,211	176,407,839
Uses			
Binding Commitments:			
Loans	82,647,086	3,768,517,165	366,000,000
Principal Forgiveness (6)	2,392,408	88,598,815	25,300,000
binding commitments subtotal (5)	85,039,493	3,857,115,981	391,300,000
Set-Asides and nonpoint programs: (1), (2)			
CWSRF Program Admin	1,532,440	15,805,129	1,828,320
Tech. Assistance to Small Systems	766,220	1,420,480	914,160
Agriculture Best Mgmt Practices (MDA)		61,309,195	
Clean Water Partnership (MPCA)		32,063,757	2,000,000
Tourism Loan Program (DEED)		250,000	
Small Cities ISTS Program (DEED)		1,129,656	
repayment of Small Cities allocation		(1,129,656)	
set-asides and nonpoint sub-total	2,298,660	110,848,561	4,742,480
Total Uses	87,338,153	3,967,964,541	396,042,480
Net Incr (Decr) to Available:	280,041,844	268,769,670	(219,634,641)

see the next page for footnotes

CWRF Intended Use Plan - Fiscal Year 2025 - DRAFT
 Table 2. Sources and Uses of Funds (continued)

- (1) The fiscal year 2024 amount reflects the FFY 2023 regular award and IIJA Year 2 awards. Note that the IIJA Year 2-Emerging Contaminants CWSRF grant was transferred to the DWSRF.

Capitalization Grant Allocations:	Regular FFY 2023		IIJA Year 2-Supplemental		IIJA Year 2-EC
Loans	80%	11,030,400	45%	17,239,950	
Principal Forgiveness	20%	2,757,600	49%	18,772,390	
Set-asides:					
CWRF Administration			4%	1,532,440	
Tech. Assist to Small Sys			2%	766,220	
		<u>13,788,000</u>		<u>38,311,000</u>	<u>-</u>

- (2) The fiscal year 2025 amount reflects the FFY 2024 regular and IIJA Year 3 expected awards.

Capitalization Grant Allocations:	Regular FFY 2024		IIJA Year 3-Supplemental		IIJA Year 3-EC
Loans	80%	12,003,200	45%	18,809,550	
Principal Forgiveness	20%	3,000,800	49%	20,481,510	94% 3,674,460
Set-asides:					
CWRF Administration			4%	1,671,960	4% 156,360
Tech. Assist to Small Sys			2%	835,980	2% 78,180
		<u>15,004,000</u>		<u>41,799,000</u>	<u>3,909,000</u>

- (3) The fiscal year 2024 amount reflects the appropriations made in the 2024 session (none).
- (4) Revenue Bond Proceeds (net), and Bond Debt Service are net of refunding activity. Anticipated proceeds in fiscal year 2025 reflect that no anticipated bond sale is needed.
- (5) Binding commitments are recorded when the financing agreement is fully executed, after project certification by the MPCA and submittal of as-bid costs to the MPFA. Amounts shown are net of decreases to prior years' binding commitments. New binding commitments for fiscal year 2024 were \$106,428,136.
- (6) Additional subsidization provided as principal forgiveness as authorized under federal law and MN Statutes 446A.081, Subdivision 9 and 446A.072.

CWRF Intended Use Plan - Fiscal Year 2025

Table 3. Technical Assistance and Administrative Costs

Technical Assistance for Small Systems 2025 IUP					
Capitalization Grants		Small System Technical Assistance Reserved from Prior Federal Funds		<i>Small System Technical Assistance - Use or Reserve from 2025 Federal Funds</i>	
		(\$)		(\$) (%)	
Base*	TBD	\$	575,840	TBD	2%
IIJA Supp Yr 3	41,799,000	\$	766,220	\$ 835,980	2%
IIJA EC Yr 3	3,909,000	\$	112,560	\$ 78,180	2%
Total	45,708,000	\$	1,454,620	\$ 914,160	

*The Base 2025 cap grant amount has not yet been allocated. The IUP identifies the PCA/PFA requested percentage/maximum percentage for the set-asides.

Administrative Costs 2025 IUP					
Capitalization Grant		Admin Costs Amounts Reserved from Prior Fiscal Funds		<i>Admin Costs - Use or Reserve from 2025 Federal Funds</i>	
		(\$)		(\$) (%)	
Base*	TBD	\$	-	\$ -	0%
Supplemental Year 3	41,799,000	\$	2,840,960	\$ 1,671,960	4%
IIJA EC Year 3	3,909,000	\$	225,120	\$ 156,360	4%
Total	45,708,000	\$	3,066,080	\$ 1,828,320	

*The Base 2025 cap grant amount has not yet been allocated. The IUP identifies the PCA/PFA requested percentage/maximum percentage for the set-asides.

CWRF Intended Use Plan - Fiscal Year 2025
Table 4. Point Source PPL Projects Funded in FY 2024

Project Name	PPL Points	Project Description	Project Cost (\$)	CWSRF Loan (\$)	CWSRF PF (\$)	Other Funding	
						(\$)	Other Source
Henning_CWRF_05	60	Rehab collection, Inman Street	\$ 1,166,978	\$ 233,396	\$ 933,582	\$ -	
Gilbert_CWRF_04 (1)	Amend	Membrane treatment	\$ 968,262	\$ 968,262	\$ -	\$ -	
Albert Lea_CWRF_02	78	Rehab treatment, grit building	\$ 7,098,045	\$ 5,098,045	\$ -	\$ 2,000,000	SPAP
Bagley 1	53	Rehab collection and trmt, ph 1	\$ 1,604,989	\$ -	\$ -	\$ 1,604,989	RD
Bagley 2	53	Rehab collection and trmt, ph 2-3	\$ 3,681,011	\$ -	\$ -	\$ 3,681,011	SPAP
Belview	66	Rehab collection and treatment	\$ 4,446,000	\$ -	\$ -	\$ 4,446,000	RD
Borup	58	Rehab collection and treatment	\$ 2,230,000	\$ -	\$ -	\$ 2,230,000	RD/WIF
Breitung Township_CWRF_01	75	Rehab collection	\$ 534,580	\$ 284,580	\$ -	\$ 250,000	IRRRB
Clinton	55	Rehab collection, ph 2	\$ 3,432,000	\$ -	\$ -	\$ 3,432,000	RD/WIF
Detroit Lakes_CWRF_06	48	Rehab collection, Campbell Ave and Linden	\$ 2,414,220	\$ 2,414,220	\$ -	\$ -	
East Gull Lake_CWRF_03	44	Consolidate treatment	\$ 5,084,957	\$ 2,184,957	\$ -	\$ 2,900,000	SPAP
Edgerton	46	Rehab collection	\$ 5,500,000	\$ -	\$ -	\$ 5,500,000	RD
Long Prairie_CWRF_04	41	Rehab and trmt Ph 1, main LS	\$ 2,623,500	\$ 2,623,500	\$ -	\$ -	
Madison_CWRF_02	51	Rehab collection, TH75 & TH40	\$ 2,899,998	\$ 580,000	\$ -	\$ 2,319,998	WIF
Metropolitan Council_CWRF_34	46	Various Projects detailed on 2024 IUP	\$ 42,000,000	\$ 42,000,000	\$ -	\$ -	
New London_CWRF_02	73	Rehab collection, 4th Ave, Birch St	\$ 673,595	\$ 134,719	\$ 538,876	\$ -	
Ogilvie	44	Adv trmt - phos/mercury, rehab treatment	\$ 9,118,000	\$ -	\$ -	\$ 9,118,000	WIF/PSIG/RD
Otsego_CWRF_02*	56	Adv trmt - phos, expand treatment	\$ 42,045,359	\$ 34,045,359	\$ 1,000,000	\$ 7,000,000	PSIG
Pipestone_CWRF_06	63	Rehab collection - NE Area, ph 2	\$ 3,060,665	\$ 3,060,665	\$ -	\$ -	
Saint Paul - Stormwater 1	60	Bush Desoto Pond	\$ 968,221	\$ -	\$ -	\$ 968,221	PSIG/Local
Tracy	88	Rehab collection Ph 4, Center St & Lining	\$ 1,337,155	\$ -	\$ -	\$ 1,337,155	RD/WIF
Tyler_CWRF_01	76	Rehab collection	\$ 7,259,274	\$ 3,467,274	\$ -	\$ 3,792,000	SPAP
Vernon Center	59	Rehab collection	\$ 2,954,328	\$ -	\$ -	\$ 2,954,328	RD/SPAP
Wabasha_CWRF_02	53	Rehab collection and treatment, LS	\$ 2,005,565	\$ 2,005,565	\$ -	\$ -	
Wabasso	76	Rehab collection	\$ 11,187,000	\$ -	\$ -	\$ 11,187,000	RD/WIF
Walker_CWRF_04	40	Rehab collection	\$ 853,463	\$ 193,981	\$ -	\$ 659,482	WIF
Watkins_CWRF_02	55	Rehab collection, Ph 1, lift station	\$ 1,676,558	\$ 1,676,558	\$ -	\$ -	
Winger	53	Rehab collection and treatment	\$ 4,805,000	\$ -	\$ -	\$ 4,805,000	RD/WIF
Winnebago_CWRF_05	64	Rehab collection, Cleveland Ave W	\$ 2,348,975	\$ 2,348,975	\$ -	\$ -	
Zumbro Township_CWRF_01	79	Unsewered - Ryans Bay, LSTS with nitrogen	\$ 9,395,622	\$ 635,622	\$ -	\$ 8,760,000	WIF/PSIG
	29	Projects	\$ 185,373,320	\$ 103,955,678	\$ 2,472,458	\$ 78,945,184	

CWSRF = Clean Water Revolving Fund (PFA)

CWSRF PF = Clean Water Revolving Fund (PFA) Principal Forgiveness

PSIG = Clean Water Legacy Fund - Point Source Implementation Grant (PFA)

SPAP = State Special Appropriation (PFA)

WIF = Water Infrastructure Fund (PFA)

IRRRB = Iron Range Resource & Rehabilitation Board

RD = USDA Rural Development

* GPR Additional Subdization

(1) Gilbert_04 amendment to existing project; not included in project count

Note: PFA funds the MCES loan on a cash-flow basis. The projects above were included in the 2024 IUP request and received funds during the year. Certified projects are identified in the loan agreement and are eligible for reimbursement.

**Minnesota Pollution Control Agency
2025 Project Priority List**

Priority Order: pages 1-5
Alphabetical Order: pages 6-15

2025 Clean Water Project Priority List (PPL)

Priority Order

Project name	Rank	Project Description	Project Number	Priority Points	Estimated Project Cost
Aurora	1	Rehab collection & treatment	280694	113	\$18,455,000
Trimont	2	Rehab collection and treatment	280853	108	
Osakis	3	Adv trmt - phos, pond improvements, l/i	280934	98	\$13,200,000
Owatonna	4	Adv trmt - phos, expand treatment	280679	88	\$68,800,000
Zimmerman	5	Adv trmt - phos, continuous activated sludge	280937	88	\$20,800,000
Lake Crystal	6	Regionalize, connect to Mankato	280841	88	\$16,000,000
Tracy	7	Rehab collection	279575	88	\$12,224,944
Silver Lake	8	Adv trmt - phos, rehab collection and ponds	280716	88	\$13,480,000
Cosmos	9	Rehab collection	280696	88	\$4,830,075
Belle Plaine	10	Adv trmt - phos, rehab/expand	280915	83	\$20,475,000
Scanlon	11	Rehab collection	280162	83	\$276,988
Wood Lake	12	Rehab collection and treatment	280534	83	\$12,488,000
Hanley Falls	13	Rehab collection and treatment	280638	83	\$5,333,000
WLSSD - Conveyance 2	14	Rehab collection	280941	81	
Ortonville 2	15	Rehab collection	280955	80	\$5,910,000
Medford	16	Regionalize, connect to Owatonna	280947	79	
Zumbro Twp - Ryan Bay	17	Unsewered, LSTS with nitrogen trmt	280550	79	\$7,418,688
Albert Lea	18	Adv trmt - phos, rehab treatment	280817	78	\$80,000,000
Preston	19	Adv trmt - nitrate-nitrite, expand treatment	280971	78	\$12,000,000
Holdingsford	20	Rehab main LS	280961	78	\$2,100,000
Okabena	21	Rehab collection and treatment	280913	78	\$5,338,000
Appleton	22	Adv trmt - phos, biosolids	280916	77	\$8,062,000
Montgomery	23	Adv trmt - phos, rehab treatment	280956	76	\$31,400,000
Wabasso	24	Rehab collection and treatment, construct ponds	280699	76	\$24,021,252
Emmons	25	Adv trmt - phos, new WWTP	280845	76	\$8,100,000
Saint Michael	26	Adv trmt - phos, replace reed beds	280795	75	\$34,696,900
Alpha	27	Rehab collection and treatment	280855	75	\$3,100,000
ALASD	28	Adv trmt - phos, expand treatment	280821	73	
Montrose	29	Adv trmt - phos, expand treatment	280918	73	
Sandstone	30	Adv trmt - phos	280887	73	\$500,000
Minneota	31	Rehab collection	280771	73	\$5,600,000
Grand Meadow	32	Adv trmt - phos, rehab collection and trmt	280722	73	\$13,150,000
Trosky	33	Unsewered, collection and treatment	279723	73	\$5,358,800
Stewart	34	Rehab collection	280938	73	\$4,682,800
Butterfield	35	Rehab collection and treatment	280862	73	\$26,000,000
Kiester	36	Rehab collection and pond	280754	73	\$2,000,000
Kandiyohi	37	Rehab collection	280661	73	\$1,078,723
Ashby	38	Treatment rehab, pond expansion, new spray irrigation	280984	73	\$6,721,890
Garvin	39	Adv trmt - phos, rehab collection	280708	73	\$230,000
Spring Valley	40	Rehab collection and treatment	280633	72	\$22,265,000
Proctor	41	Rehab collection, replace VCP forcemain	280932	71	\$3,200,000
Hills	42	Rehab collection and treatment	280709	71	\$1,750,000
Comfrey	43	Rehab collection	280903	71	\$733,000
West Union	44	Unsewered, collection and treatment, spray irrigation	280731	71	\$9,187,500
Rose Creek	45	Rehab collection and treatment, LS and pond	280925	69	\$5,148,000
Rochester	46	Rehab treatment, liquid & solids upgrade	280713	68	\$72,637,582
Kandiyohi County - Glacial Lakes SSWD	47	Rehab treatment, advanced treatment	280637	68	\$11,900,000
Dawson	48	Rehab collection and treatment	280652	68	\$8,801,300
Fulda	49	Rehab collection and expand treatment	280724	68	\$21,034,000
Cottonwood	50	Rehab collection	280732	68	\$12,300,000
Edgerton	51	Rehab collection	280735	68	\$10,200,000
Cosmos	52	Rehab pond	280952	68	
Danube	53	Rehab collection and treatment, LS and pond imp	280876	68	\$3,500,000
Ghent	54	Rehab collection and treatment, expand pond	280785	68	\$8,776,060
Shorewood Park Sanitary District	55	Adv trmt - phos, add pond	280693	68	\$2,305,000
Lake Lillian	56	Rehab collection	280639	68	\$7,046,000
Waltham	57	Rehab collection and treatment, LS and FM	280837	68	\$3,904,000
Nobles County - Reading	58	Unsewered, new collection and pond	280149	68	\$6,632,160
Blue Earth - Riverside	59	Unsewered, potential SSTS	280796	67	\$7,632,370
MCES Blue Lake WWTP Improvements	60	Rehab treatment facilities	280763	66	\$299,000,000
Little Falls	61	Rehab treatment, Ph 2	280533	66	\$888,302
Wadena	62	Rehab collection, hwy 10	280977	66	\$1,241,350
Wadena	63	Rehab collection	280591	66	\$732,400
Olivia	64	Rehab collection	280711	66	\$7,759,200

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2025 Clean Water Project Priority List (PPL)

Priority Order

Project name	Rank	Project Description	Project Number	Priority Points	Estimated Project Cost
East Koochiching SSD	65	Rehab collection	280838	66	\$1,649,000
Sherburn	66	Rehab collection	280698	66	\$2,745,000
McGregor	67	Rehab collection	280958	66	\$7,765,000
Belview	68	Rehab collection and treatment	280755	66	\$4,444,515
Lewisville	69	Rehab collection	280830	66	
Richfield - Stormwater	70	Pond improvement and reuse	280943	65	\$1,800,000
Cannon Falls	71	Rehab collection, sewer extension	280559	64	\$800,000
Pine Island	72	Regionalize, connect to North Zumbro SD	280825	64	\$18,000,000
Fairmont	73	Rehab trmt, biosolids improvements	280685	63	\$32,183,915
Waseca	74	Rehab collection	280623	63	\$13,500,000
Pipestone	75	Rehab collection	280729	63	\$2,894,706
Mayer	76	Rehab treatment, biosolids	280908	63	\$8,000,000
Pelican Rapids	77	Rehab collection	280354	63	\$3,955,000
Pelican Rapids	78	Rehab collection (TH59/108)	280761	63	\$2,888,723
Cologne	79	Adv trmt - phos, expand treatment	280350	63	\$21,420,000
Lewiston	80	Rehab collection and treatment	280856	63	\$10,500,094
Crosby	81	Rehab collection	280773	63	\$5,025,300
Elmore	82	Rehab collection	280907	63	\$1,690,000
Brewster	83	Adv trmt - phos, rehab treatment	280751	63	\$9,010,900
New Germany	84	Adv trmt - phos, add pond	280686	63	\$8,900,000
Russell	85	Rehab collection and treatment	280640	63	\$5,914,000
Gilman	86	Rehab collection and treatment	280801	63	\$7,141,050
Dennison	87	Rehab collection	280702	63	\$250,000
Hardwick	88	Rehab collection and treatment	280718	63	\$425,000
McKinley	89	Rehab collection	280582	63	\$342,347
WLSSD Treatment Plant Imp 3	90	Rehab treatment	280940	61	
Saint Cloud	91	Rehab collection, Metro Forcemain, LS#51	280849	61	\$33,793,912
Chisholm	92	Rehab collection	280899	61	\$952,254
Chisholm	93	Rehab collection	280995	61	\$1,880,000
Laketown Township	94	Rehab collection - Areas 6B, 6F, 6E	280829	61	\$14,681,725
Braham	95	Rehab collection and treatment	280720	61	\$11,994,500
Spring Park	96	Rehab collection	280676	61	\$4,194,500
Alden	97	Rehab collection citywide	280920	61	\$9,170,000
Long Lake	98	Rehab collection, Grand Ave	280766	61	\$175,000
Madison Lake	99	Rehab collection, 7th, Main and Maple	280611	60	\$1,404,900
Henning	100	Rehab collection, main LS and FM	280816	60	\$5,700,000
Henning	101	Rehab collection, Inman St	280502	60	\$1,000,000
Blackduck	102	Rehab collection and treatment	279582	60	\$484,655
Akeley	103	Rehab treatment	280974	60	\$960,000
New Auburn	104	Rehab collection and treatment	280843	60	\$12,000,000
New Ulm	105	Rehab collection	280905	59	\$3,311,000
Saint Peter	106	Rehab treatment	280969	59	\$30,000,000
Pine Island	107	Rehab collection	280543	59	\$1,268,000
Minneapolis - Stormwater	108	Northside Greenway Phase 1	280966	58	\$19,940,000
Minneapolis - Stormwater	109	Northside Greenway Phase 2	280967	58	\$17,490,000
Jackson	110	Rehab collection, FM	280835	58	\$1,900,000
Dodge Center	111	Rehab collection and treatment	280719	58	\$15,441,000
Roseau	112	Rehab treatment, phos removal	280935	58	\$5,400,000
Barnesville	113	Rehab collection	280654	58	\$15,815,000
Ada	114	Rehab collection	280586	58	\$277,000
Lewiston WTP	115	Adv trmt – chloride, add RO to WTP	280882	58	\$7,375,000
Elbow Lake	116	Rehab collection	280979	58	\$1,244,000
Elbow Lake	117	Rehab collection and treatment	280549	58	\$2,000,000
Lamberton	118	Rehab collection and treatment	280824	58	\$11,870,000
Lanesboro	119	Rehab collection	280618	58	\$10,898,816
Balaton	120	Rehab collection, LS	280894	58	\$955,300
Stephen	121	Rehab collection citywide	280923	58	\$2,016,000
Bowlus	122	Rehab collection and treatment	280983	58	\$3,500,000
Ruthton	123	Rehab collection and treatment	280960	58	\$615,000
Iona	124	Rehab collection	280646	58	\$181,100
Dumont	125	Rehab collection	280240	58	\$1,750,000
Kennedy	126	Rehab collection	280561	58	\$2,160,000
Borup	127	Rehab collection	280964	58	\$1,858,500
Fergus Falls	128	Rehab collection and treatment	280933	57	\$40,000,000

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2025 Clean Water Project Priority List (PPL)

Priority Order

Project name	Rank	Project Description	Project Number	Priority Points	Estimated Project Cost
Eagle Bend	129	Rehab collection, Ph 5	280278	57	\$800,000
Clitherall	130	Unsewered, potential SSTS	279536	57	\$1,818,000
Capitol Region WD - Stormwater	131	Treatment and reuse, McMurray Field	280928	56	\$5,300,000
Saint Cloud	132	Rehab treatment, water reuse	280653	56	\$2,900,000
Otsego West	133	Adv trmt - phos, expand treatment	280736	56	\$40,183,790
Minnehaha Creek WD - Stormwater	134	Blake Road stormwater trmt, Ph 2/3	280262	56	\$2,546,386
WLSSD - Treatment Plant Imp 2	135	Rehab treatment	280285	56	\$30,845,406
Montevideo	136	Rehab treatment - blower replacement	280536	56	\$600,000
Glyndon	137	Rehab collection	280541	56	\$458,000
Winthrop	138	Rehab collection	280583	56	\$1,550,000
Brooten	139	Rehab collection	280309	56	\$2,798,000
Sacred Heart	140	Biosolids improvements	280886	56	\$2,850,000
Lafayette WTP	141	Adv trmt - chloride, add RO to WTP	280866	56	\$2,606,337
Florence Twp	142	Unsewered, Frontenac Station	280641	56	
Holland	143	Rehab collection and treatment	280823	56	\$3,077,000
Annandale/Maple Lake/Howard Lake	144	Adv trmt - phos, rehab treatment	280658	55	\$12,490,000
Ortonville 1	145	Rehab collection, Ph 2	280581	55	\$10,000,000
New York Mills	146	Rehab collection, CSAH 84	280778	55	\$645,000
Watkins	147	Rehab collection	280827	55	\$3,200,000
Cass Lake	148	Rehab collection	280605	55	\$464,875
Hackensack	149	Rehab collection, Hwy 371	280973	55	\$400,000
Cass County - Stony Point	150	Unsewered, potential SSTS	279845	55	\$1,200,000
New York Mills	151	Rehab collection, E. Nowell St.	280776	55	\$185,000
New York Mills	152	Rehab collection, S. Main Ave.	280777	55	\$810,000
Redwood Falls	153	Adv trmt - phos, rehab WWTP	280832	54	\$9,450,010
Houston	154	Rehab collection	280585	54	\$3,435,155
Marshall	155	Adv trmt - phos, trmt Ph 2	280547	53	\$11,585,492
Le Sueur	156	Rehab collection and SCADA	280988	53	\$3,033,892
Wabasha	157	Rehab collection and treatment, LS	280854	53	\$23,366,600
Springsteel Island SD	158	Regionalize, connect to Warroad	280939	53	\$1,866,000
Bagley	159	Rehab collection and treatment	280788	53	\$5,286,000
Atwater	160	Rehab collection, north side Imp	280858	53	\$3,487,059
Baudette	161	Rehab collection - Hwy 72	280929	53	\$2,651,000
Baudette	162	Rehab collection - Westwood	280930	53	\$1,983,000
Randall	163	Rehab collection and treatment	280786	53	\$5,750,000
Darwin	164	Rehab collection and treatment	279562	53	\$3,330,000
Utica	165	Rehab collection and treatment	280780	53	\$5,855,000
Bellechester	166	Rehab collection	280772	53	\$1,372,000
Ash River SD	167	Unsewered, LSTS with nitrogen trmt	280737	53	\$24,206,000
Grygla	168	Rehab collection and treatment	280648	53	\$2,219,100
Campbell	169	Rehab treatment, new pond	280666	53	\$1,539,997
Saint Leo	170	Rehab collection	280352	53	\$824,000
Jordan	171	Rehab treatment	280781	52	\$16,540,000
Tintah	172	Unsewered, connect to Campbell	280523	52	\$2,700,000
MCES L32A Lift Station	173	Fridley lift station	280742	51	\$51,035,520
Baxter - Stormwater	174	Whiskey Creek wetland	280715	51	\$1,700,000
Foley	175	Rehab collection	280500	51	\$133,000
Wells	176	Rehab collection	280917	51	\$2,785,048
Laketown Township	177	Regionalize, connect MCES Blue Lake	280883	51	\$3,113,414
Blooming Prairie	178	Rehab collection	280232	51	\$3,080,100
Goodhue	179	Regionalize, connect to North Zumbro SD	280820	51	\$18,000,000
Flensburg	180	Rehab collection	280814	51	\$3,509,000
Lake Henry	181	Rehab collection and treatment	280691	51	\$761,000
Minneapolis - Stormwater	182	Bioinfiltration, 1st Ave North	280968	50	\$26,600,000
Mankato - Stormwater	183	Warren Street pond improvements	280537	50	\$1,450,000
North St. Paul - Stormwater	184	Franklin Pond filtration bench	280868	50	\$386,647
North St. Paul - Stormwater	185	Casey Lake park capture and reuse	280869	50	\$871,200
Cold Spring	186	Rehab treatment	280836	50	\$52,460,000
Scandia - Bliss	187	Adv trmt - nitrogen, rehab LSTS	280805	50	\$1,600,000
May Twp - Carnelian Hills	188	Adv trmt - nitrogen, recirculating media filter	280687	50	\$1,000,000
Credit River - Stonebridge	189	LSTS rehab, nitrogen	281000	50	\$877,000
Zumbrota	190	New North Zumbro SD WWTP	280812	49	\$30,000,000
Howard Lake	191	Rehab collection, Ph 2	279880	49	\$7,625,500
Browerville	192	Rehab collection, Creamery Ave, LS and FM	280850	49	\$2,843,944

2025 Clean Water Project Priority List (PPL)

Priority Order

Project name	Rank	Project Description	Project Number	Priority Points	Estimated Project Cost
Sebekka	193	Rehab treatment	280697	49	\$4,249,350
Elysian - Stormwater	194	Infiltration basin	280508	49	\$2,320,000
Saint Paul - Stormwater	195	Flandrau-Case Pond expansion and filter bench	280818	48	\$878,025
Inver Grove Heights - Stormwater	196	Dickman Industrial Park Wet Extended Detention Basin	280323	48	\$1,182,969
Litchfield	197	Rehab treatment, expand bio capacity	280842	48	\$55,000,000
Fosston	198	Rehab treatment, add pond	280683	48	\$9,628,658
Nashwauk	199	Rehab collection	280962	48	\$2,261,000
Marble	200	Rehab collection	280870	48	\$2,200,000
Clarks Grove	201	Rehab collection	280901	48	\$7,464,500
Calumet	202	Rehab collection	280351	48	\$160,000
Wahkon	203	Rehab collection	280593	48	\$1,800,000
Apple Valley - Stormwater	204	Whitney Pond expansion	280860	47	\$1,000,084
Inver Grove Heights - Stormwater	205	Dawn Way neighborhood rain gardens and infiltration ch	280840	47	\$3,724,000
Appleton	206	Rehab collection, Schlieman Ave	280758	47	\$7,615,000
Grand Marais	207	Rehab treatment, primary and secondary	280921	47	\$8,954,000
Appleton	208	Rehab collection, Ph 2	280819	47	\$12,200,000
MCES MWWTP Asset Renewal	209	Plant improvements	280346	46	\$116,520,013
MCES Hopkins System Improvements	210	Interceptor improvements	272493	46	\$2,983,719
MCES Blue Lake Int. System Improvements	211	Interceptor improvements	279356	46	\$20,023,115
Saint Cloud	212	Rehab treatment, solids/energy improvements	280857	46	\$50,300,000
Sartell	213	Rehab collection	280914	46	\$4,216,000
MCES Lk Minnetonka Int. Improvements	214	Regional Interceptor Improvements	280749	46	\$36,980,000
Big Lake	215	Rehab/expand treatment	280831	46	\$47,502,000
Eveleth	216	Rehab collection	280833	46	
Staples	217	Rehab collection	280926	46	\$4,567,528
Osseo	218	Rehab collection, LS 1-3, forcemains	280874	46	\$1,600,000
MCES St. Bonifacius LS/FM Rehab	219	Rehab lift station and forcemain	280269	46	\$24,129,005
Clara City	220	Rehab collection	280844	46	\$10,230,239
Morristown	221	Rehab treatment	280665	46	\$1,000,000
Birchwood Village	222	Rehab collection, Wildwood lift station	280793	46	\$500,000
Kerkhoven	223	Rehab treatment	280361	46	\$650,000
Evansville	224	Rehab collection and treatment, LS	280815	46	\$628,361
Kandiyohi County	225	Unsewered, Big Kandiyohi Lake, Island & Point Area	280662	46	
Red Lake Falls	226	Rehab collection	280760	46	
Murdock	227	Expand treatment, add pond	279679	46	\$400,000
Easton	228	Rehab collection, W Birch St.	280976	46	\$200,000
Porter	229	Rehab collection	280822	46	\$2,974,000
MCES St. Paul Interceptor	230	Rehab interceptor	280347	46	\$59,328,148
Capitol Region WD - Stormwater	231	Convert dry to wet pond, iron/sand filter	280359	46	\$535,000
MCES Seneca Solids Processing Improvements	232	Biosolids improvements	280266	45	\$27,287,362
Mankato	233	Rehab trmt, digester and disinfection improvements	280580	45	\$43,312,500
Perham	234	Rehab collection, Main St/CSAH 80	280902	45	\$8,948,000
Blue Earth WTP	235	Adv trmt - chlorides, new WTP	280770	45	\$6,000,000
Sanborn	236	Rehab collection and treatment	280756	45	\$8,837,100
Kabetogama Twp	237	Unsewered, LSTS	280981	45	\$52,074,000
Foxhome	238	Unsewered, collection and treatment	279617	45	\$3,700,000
MCES Empire WWTP Solids Improvements	239	Biosolids improvements	280268	44	\$46,258,703
Moorhead	240	Rehab collection	280635	44	\$18,048,080
Winona	241	Adv trmt - phos	280779	44	\$30,207,000
MCES Hastings	242	New WWTP, design/build	280810	44	\$165,000,000
Mora	243	Rehab treatment, biosolids	280959	44	\$7,500,000
Pine City	244	Rehab treatment	280848	44	\$5,000,000
Lone Pine Twp	245	Unsewered, connect to East Itasca WWTP	280507	44	\$9,272,526
Richmond	246	Rehab collection	280614	44	\$1,500,000
Wanamingo	247	Regionalize, connect to North Zumbro SD	280813	44	\$18,000,000
Mazeppa	248	Rehab collection and treatment	280728	44	\$28,865,426
Kettle River	249	Rehab collection and treatment, LS	280957	44	\$2,310,000
Mankato - Stormwater	250	Upper Indian Creek	280596	43	\$8,000,000
Mahnomen	251	Unsewered, connect to Mahnomen WWTP	280510	43	\$1,568,906
Oronoco Twp - Sunset Bay	252	Unsewered, potential SSTS	280532	43	\$1,196,000
Benson	253	Rehab treatment	280563	42	\$3,200,000
Mower County - Dobbin's Creek	254	Unsewered, potential SSTS	280706	41	
Willmar WTP	255	Adv trmt - chlorides, new WTP	280579	41	\$8,929,302
Long Prairie	256	Rehab and treatment, main LS and biosolids	280852	41	\$5,679,700

2025 Clean Water Project Priority List (PPL)

Priority Order

Project name	Rank	Project Description	Project Number	Priority Points	Estimated Project Cost
Harmony	257	Rehab treatment, UV disinfection	280922	41	\$1,700,000
Cook	258	Rehab collection and treatment, LS, pond imp	280784	41	\$367,500
Altura	259	Rehab collection and treatment	280846	41	\$4,900,000
Thief River Falls	260	Rehab collection	280587	40	\$3,150,000
New Prague - Stormwater	261	City Center Commons	280965	40	\$580,000
Pequot Lakes	262	Rehab coll and trmt, main LS, forcemain, 3rd pond	280768	40	\$3,600,000
Frazee	263	Rehab collection, East Main Ave	280826	40	\$520,000
Frazee	264	Rehab collection	280975	40	\$2,203,000
Madison Lake - Stormwater	265	Ball park area and Lake Ave improvements	280602	40	\$1,087,469
Eden Valley	266	Rehab collection	280978	40	\$1,572,100
Walker	267	Rehab collection, west side	280951	40	\$2,180,000
Millerville	268	Treatment rehab, pond and new spray irrigation	280953	40	\$100,000
Northern Twp - Waville	269	Rehab treatment - MSTs	280695	40	\$170,000
Rockford	270	Rehab treatment	280970	39	\$4,500,000
Aitkin	271	Rehab treatment	280721	39	\$11,670,000
Browerville	272	Rehab treatment	272617	39	\$6,205,600
Kandiyohi County	273	Unsewered, Big Kandiyohi Lake, North/NW Area	280664	39	
Plummer	274	Rehab collection	280656	39	\$2,586,500
Granada	275	Rehab collection	280931	39	\$300,000
Lake View Twp - W. Lake Melissa	276	Unsewered, potential SSTS	280061	39	\$750,000
Ely	277	Rehab collection	281005	38	\$1,058,000
Onamia	278	Rehab collection	280516	38	\$2,512,000
Twin Valley	279	Rehab collection and treatment	280244	38	\$3,089,113
Stephen	280	Rehab pond	280688	38	\$881,000
Deerwood	281	Rehab collection, lift station	279632	38	\$150,000
Barrett	282	Rehab collection	280501	38	\$2,824,000
Palisade	283	Rehab collection	280942	38	
Wanda	284	Rehab treatment	280912	38	\$405,000
Kandiyohi County	285	Unsewered, Big Kandiyohi Lake, South/SW Area	280663	37	
Luverne	286	Rehab treatment	280972	36	\$4,250,000
Mahnomen	287	Unsewered, Marsh Ck & Pembina Twp	280924	36	\$3,462,000
Clarkfield WTP	288	Adv trmt - chlorides, new WTP	280701	36	\$3,930,000
Sacred Heart WTP	289	Adv trmt - chlorides, install RO	280677	36	\$8,975,000
Canton	290	Rehab collection and treatment	280936	36	\$4,073,000
Oslo	291	Rehab treatment, pond and LS improvements	280919	36	\$10,000,000
Sebeka	292	Rehab collection	279644	35	\$889,950
Rice County - Cedar Lake	293	Unsewered, collection and LSTS	280603	35	\$13,555,000
Roscoe	294	Adv trmt - nitrogen, recirculating gravel filter	280342	35	\$2,022,000
Bemidji	295	Rehab treatment	280578	34	\$1,200,000
Silver Creek Twp - Stewart River	296	Unsewered, connect to Two Harbors	280690	33	\$22,638,000
Menahga	297	Rehab collection 1st St SE and 2nd St N areas	280808	33	\$1,380,425
Olivia WTP	298	Adv trmt - chloride, add RO to WTP	280871	32	\$5,200,000
Kensington - Stormwater	299	Swale, pond	280911	30	\$350,000
Truman WTP	300	Adv trmt - chlorides, WTP	280613	26	
Delhi	301	Rehab collection and treatment	280909	26	\$2,213,400
Northern Twp	302	Unsewered, connect to Bemidji WWTP	280906	25	\$6,142,944
Perham	303	New mechanical WWTP	280927	25	\$77,950,500
Long Prairie	304	Rehab/expand treatment	280521	25	\$1,496,000
Paynesville	305	Expand WWTP	280847	25	\$30,000,000
Northfield	306	Rehab/expand treatment	280348	24	\$10,828,875
South Haven	307	Rehab collection	280753	20	\$1,564,000
Royalton	308	Rehab collection	280828	19	\$1,850,900
Wilder	309	Unsewered, connect to Windom	280748	16	\$3,900,000
Coates	310	Unsewered, connect to MCES	280797	14	\$12,200,000
Garrison Kathio WMLL SD	311	Rehab collection, LS SCADA/backup generator	280875	13	\$2,600,000
Rice Lake	312	Unsewered - connect to WLSSD	280985	11	\$1,500,000
Mahnomen	313	Unsewered, connect to Mahnomen	280880	6	\$3,648,542
Laketown Township	314	Unsewered, potential MSTs	280884	5	\$3,571,685
Vernon Center	315	Rehab treatment	280669	1	\$1,234,500
Total Projects	315				\$3,275,633,790

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Project Name	Rank	Project Description	Project Number	Tempo AI ID	Priority Points	Estimated Project Costs
Ada	114	Rehab collection	280586	152825	58	\$277,000
Aitkin	271	Rehab treatment	280721	6284	39	\$11,670,000
Akeley	103	Rehab treatment	280974	2323	60	\$960,000
ALASD	28	Adv trmt – phos, expand treatment	280821	1740	73	
Albert Lea	18	Adv trmt – phos, rehab treatment	280817	3358	78	\$80,000,000
Alden	97	Rehab collection citywide	280920	152975	61	\$9,170,000
Alpha	27	Rehab collection and treatment	280855	9980	75	\$3,100,000
Altura	259	Rehab collection and treatment	280846	13963	41	\$4,900,000
Annandale/Maple Lake/Howard Lake	144	Adv trmt - phos, rehab treatment	280658	87058	55	\$12,490,000
Apple Valley - Stormwater	204	Whitney Pond expansion	280860	90659	47	\$1,000,084
Appleton	206	Rehab collection, Schlieman Ave	280758	153627	47	\$7,615,000
Appleton	22	Adv trmt - phos, biosolids	280916	2335	77	\$8,062,000
Appleton	208	Rehab collection, Ph 2	280819	153627	47	\$12,200,000
Ash River SD	167	Unsewered, LSTS with nitrogen trmt	280737	233803	53	\$24,206,000
Ashby	38	Treatment rehab, pond expansion, new spray irrigatic	280984	1783	73	\$6,721,890
Atwater	160	Rehab collection, north side Imp	280858	153787	53	\$3,487,059
Aurora	1	Rehab collection & treatment	280694	2729	113	\$18,455,000
Bagley	159	Rehab collection and treatment	280788	39243	53	\$5,286,000
Balaton	120	Rehab collection, LS	280894	153300	58	\$955,300
Barnesville	113	Rehab collection	280654	1579	58	\$15,815,000
Barrett	282	Rehab collection	280501	1784	38	\$2,824,000
Baudette	161	Rehab collection - Hwy 72	280929	154303	53	\$2,651,000
Baudette	162	Rehab collection - Westwood	280930	154303	53	\$1,983,000
Baxter - Stormwater	174	Whiskey Creek wetland	280715	124744	51	\$1,700,000
Belle Plaine	10	Adv trmt - phos, rehab/expand	280915	3131	83	\$20,475,000
Bellechester	166	Rehab collection	280772	153791	53	\$1,372,000
Belview	68	Rehab collection and treatment	280755	5059	66	\$4,444,515
Bemidji	295	Rehab treatment	280578	2320	34	\$1,200,000
Benson	253	Rehab treatment	280563	1496	42	\$3,200,000
Big Lake	215	Rehab/expand treatment	280831	3921	46	\$47,502,000
Birchwood Village	222	Rehab collection, Wildwood lift station	280793	7864	46	\$500,000
Blackduck	102	Rehab collection and treatment	279582	371	60	\$484,655

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Project Name	Rank	Project Description	Project Number	Tempo AI ID	Priority Points	Estimated Project Costs
Blooming Prairie	178	Rehab collection	280232	2730	51	\$3,080,100
Blue Earth - Riverside	59	Unsewered, potential SSTS	280796	213846	67	\$7,632,370
Blue Earth WTP	235	Adv trmt - chlorides, new WTP	280770	3345	45	\$6,000,000
Borup	127	Rehab collection	280964	153795	58	\$1,858,500
Bowlus	122	Rehab collection and treatment	280983	1505	58	\$3,500,000
Braham	95	Rehab collection and treatment	280720	3903	61	\$11,994,500
Brewster	83	Adv trmt - phos, rehab treatment	280751	2623	63	\$9,010,900
Brooten	139	Rehab collection	280309	13811	56	\$2,798,000
Browerville	192	Rehab collection, Creamery Ave, LS and FM	280850	153798	49	\$2,843,944
Browerville	272	Rehab treatment	272617	1621	39	\$6,205,600
Butterfield	35	Rehab collection and treatment	280862	2648	73	\$26,000,000
Calumet	202	Rehab collection	280351	153287	48	\$160,000
Campbell	169	Rehab treatment, new pond	280666	1590	53	\$1,539,997
Cannon Falls	71	Rehab collection, sewer extension	280559	153803	64	\$800,000
Canton	290	Rehab collection and treatment	280936	3414	36	\$4,073,000
Capitol Region WD - Stormwater	131	Treatment and reuse, McMurray Field	280928	112044	56	\$5,300,000
Capitol Region WD - Stormwater	231	Convert dry to wet pond, iron/sand filter	280359	112044	46	\$535,000
Cass County - Stony Point	150	Unsewered, potential SSTS	279845	409	55	\$1,200,000
Cass Lake	148	Rehab collection	280605	267	55	\$464,875
Chisholm	92	Rehab collection	280899	144550	61	\$952,254
Chisholm	93	Rehab collection	280995	144550	61	\$1,880,000
Clara City	220	Rehab collection	280844	153806	46	\$10,230,239
Clarkfield WTP	288	Adv trmt - chlorides, new WTP	280701	1340	36	\$3,930,000
Clarks Grove	201	Rehab collection	280901	152672	48	\$7,464,500
Clitherall	130	Unsewered, potential SSTS	279536	82765	57	\$1,818,000
Coates	310	Unsewered, connect to MCES	280797	92815	14	\$12,200,000
Cold Spring	186	Rehab treatment	280836	3490	50	\$52,460,000
Cologne	79	Adv trmt - phos, expand treatment	280350	3122	63	\$21,420,000
Comfrey	43	Rehab collection	280903	153617	71	\$733,000
Cook	258	Rehab collection and treatment, LS, pond imp	280784	990	41	\$367,500
Cosmos	52	Rehab pond	280952	3514	68	
Cosmos	9	Rehab collection	280696	152663	88	\$4,830,075

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Project Name	Rank	Project Description	Project Number	Tempo AI ID	Priority Points	Estimated Project Costs
Cottonwood	50	Rehab collection	280732	152495	68	\$12,300,000
Credit River - Stonebridge	189	LSTS rehab, nitrogen	281000	87912	50	\$877,000
Crosby	81	Rehab collection	280773	92806	63	\$5,025,300
Danube	53	Rehab collection and treatment, LS and pond imp	280876	9794	68	\$3,500,000
Darwin	164	Rehab collection and treatment	279562	1182	53	\$3,330,000
Dawson	48	Rehab collection and treatment	280652	1493	68	\$8,801,300
Deerwood	281	Rehab collection, lift station	279632	124364	38	\$150,000
Delhi	301	Rehab collection and treatment	280909	92778	26	\$2,213,400
Dennison	87	Rehab collection	280702	153774	63	\$250,000
Dodge Center	111	Rehab collection and treatment	280719	4851	58	\$15,441,000
Dumont	125	Rehab collection	280240	39013	58	\$1,750,000
Eagle Bend	129	Rehab collection, Ph 5	280278	1622	57	\$800,000
East Koochiching SSD	65	Rehab collection	280838	148996	66	\$1,649,000
Easton	228	Rehab collection, W Birch St.	280976	91347	46	\$200,000
Eden Valley	266	Rehab collection	280978	153945	40	\$1,572,100
Edgerton	51	Rehab collection	280735	152496	68	\$10,200,000
Elbow Lake	116	Rehab collection	280979	152817	58	\$1,244,000
Elbow Lake	117	Rehab collection and treatment	280549	13231	58	\$2,000,000
Elmore	82	Rehab collection	280907	153628	63	\$1,690,000
Ely	277	Rehab collection	281005	153297	38	\$1,058,000
Elysian - Stormwater	194	Infiltration basin	280508	154456	49	\$2,320,000
Emmons	25	Adv trmt - phos, new WWTP	280845	3362	76	\$8,100,000
Evansville	224	Rehab collection and treatment, LS	280815	1593	46	\$628,361
Eveleth	216	Rehab collection	280833	98832	46	
Fairmont	73	Rehab trmt, biosolids improvements	280685	3192	63	\$32,183,915
Fergus Falls	128	Rehab collection and treatment	280933	1597	57	\$40,000,000
Flensburg	180	Rehab collection	280814	152501	51	\$3,509,000
Florence Twp	142	Unsewered, Frontenac Station	280641	228613	56	
Foley	175	Rehab collection	280500	3897	51	\$133,000
Fosston	198	Rehab treatment, add pond	280683	2161	48	\$9,628,658
Foxhome	238	Unsewered, collection and treatment	279617	34559	45	\$3,700,000
Frazee	263	Rehab collection, East Main Ave	280826	153634	40	\$520,000

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Project Name	Rank	Project Description	Project Number	Tempo AI ID	Priority Points	Estimated Project Costs
Frazee	264	Rehab collection	280975	153634	40	\$2,203,000
Fulda	49	Rehab collection and expand treatment	280724	1931	68	\$21,034,000
Garrison Kathio WMLL SD	311	Rehab collection, LS SCADA/backup generator	280875	59929	13	\$2,600,000
Garvin	39	Adv trmt - phos, rehab collection	280708	152830	73	\$230,000
Ghent	54	Rehab collection and treatment, expand pond	280785	1331	68	\$8,776,060
Gilman	86	Rehab collection and treatment	280801	3898	63	\$7,141,050
Glyndon	137	Rehab collection	280541	1581	56	\$458,000
Goodhue	179	Regionalize, connect to North Zumbro SD	280820	2743	51	\$18,000,000
Granada	275	Rehab collection	280931	152507	39	\$300,000
Grand Marais	207	Rehab treatment, primary and secondary	280921	4144	47	\$8,954,000
Grand Meadow	32	Adv trmt - phos, rehab collection and trmt	280722	3429	73	\$13,150,000
Grygla	168	Rehab collection and treatment	280648	199	53	\$2,219,100
Hackensack	149	Rehab collection, Hwy 371	280973	152001	55	\$400,000
Hanley Falls	13	Rehab collection and treatment	280638	1342	83	\$5,333,000
Hardwick	88	Rehab collection and treatment	280718	1917	63	\$425,000
Harmony	257	Rehab treatment, UV disinfection	280922	3416	41	\$1,700,000
Henning	100	Rehab collection, main LS and FM	280816	154458	60	\$5,700,000
Henning	101	Rehab collection, Inman St	280502	7161	60	\$1,000,000
Hills	42	Rehab collection and treatment	280709	1918	71	\$1,750,000
Holdingsford	20	Rehab main LS	280961	153960	78	\$2,100,000
Holland	143	Rehab collection and treatment	280823	1912	56	\$3,077,000
Houston	154	Rehab collection	280585	52609	54	\$3,435,155
Howard Lake	191	Rehab collection, Ph 2	279880	128197	49	\$7,625,500
Inver Grove Heights - Stormwater	205	Dawn Way neighborhood rain gardens and infiltration	280840	38964	47	\$3,724,000
Inver Grove Heights - Stormwater	196	Dickman Industrial Park Wet Extended Detention Bas	280323	38964	48	\$1,182,969
Iona	124	Rehab collection	280646	120523	58	\$181,100
Jackson	110	Rehab collection, FM	280835	152669	58	\$1,900,000
Jordan	171	Rehab treatment	280781	3132	52	\$16,540,000
Kabetogama Twp	237	Unsewered, LSTS	280981	250866	45	\$52,074,000
Kandiyohi	37	Rehab collection	280661	151781	73	\$1,078,723
Kandiyohi County	225	Unsewered, Big Kandiyohi Lake, Island & Point Area	280662	213848	46	
Kandiyohi County	285	Unsewered, Big Kandiyohi Lake, South/SW Area	280663	213848	37	

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Project Name	Rank	Project Description	Project Number	Tempo AI ID	Priority Points	Estimated Project Costs
Kandiyohi County	273	Unsewered, Big Kandiyohi Lake, North/NW Area	280664	213848	39	
Kandiyohi County - Glacial Lakes SSWD	47	Rehab treatment, advanced treatment	280637	3508	68	\$11,900,000
Kennedy	126	Rehab collection	280561	154304	58	\$2,160,000
Kensington - Stormwater	299	Swale, pond	280911	92598	30	\$350,000
Kerkhoven	223	Rehab treatment	280361	1497	46	\$650,000
Kettle River	249	Rehab collection and treatment, LS	280957	7154	44	\$2,310,000
Kiester	36	Rehab collection and pond	280754	3348	73	\$2,000,000
Lafayette WTP	141	Adv trmt – chloride, add RO to WTP	280866	2799	56	\$2,606,337
Lake Crystal	6	Regionalize, connect to Mankato	280841	2967	88	\$16,000,000
Lake Henry	181	Rehab collection and treatment	280691	153451	51	\$761,000
Lake Lillian	56	Rehab collection	280639	153630	68	\$7,046,000
Lake View Twp - W. Lake Melissa	276	Unsewered, potential SSTS	280061	136727	39	\$750,000
Laketown Township	94	Rehab collection - Areas 6B, 6F, 6E	280829	3130	61	\$14,681,725
Laketown Township	177	Regionalize, connect MCES Blue Lake	280883	3130	51	\$3,113,414
Laketown Township	314	Unsewered, potential MSTs	280884	3130	5	\$3,571,685
Lamberton	118	Rehab collection and treatment	280824	152829	58	\$11,870,000
Lanesboro	119	Rehab collection	280618	3417	58	\$10,898,816
Le Sueur	156	Rehab collection and SCADA	280988	100177	53	\$3,033,892
Lewiston	80	Rehab collection and treatment	280856	6826	63	\$10,500,094
Lewiston WTP	115	Adv trmt – chloride, add RO to WTP	280882	6826	58	\$7,375,000
Lewisville	69	Rehab collection	280830	152311	66	
Litchfield	197	Rehab treatment, expand bio capacity	280842	1184	48	\$55,000,000
Little Falls	61	Rehab treatment, Ph 2	280533	1643	66	\$888,302
Lone Pine Twp	245	Unsewered, connect to East Itasca WWTP	280507	212760	44	\$9,272,526
Long Lake	98	Rehab collection, Grand Ave	280766	5520	61	\$175,000
Long Prairie	304	Rehab/expand treatment	280521	106467	25	\$1,496,000
Long Prairie	256	Rehab and treatment, main LS and biosolids	280852	106467	41	\$5,679,700
Luverne	286	Rehab treatment	280972	2110	36	\$4,250,000
Madison Lake	99	Rehab collection, 7th, Main and Maple	280611	87702	60	\$1,404,900
Madison Lake - Stormwater	265	Ball park area and Lake Ave improvements	280602	137245	40	\$1,087,469
Mahnomen	251	Unsewered, connect to Mahnomen WWTP	280510	220	43	\$1,568,906
Mahnomen	313	Unsewered, connect to Mahnomen	280880	220	6	\$3,648,542

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Project Name	Rank	Project Description	Project Number	Tempo AI ID	Priority Points	Estimated Project Costs
Mahnomen	287	Unsewered, Marsh Ck & Pembina Twp	280924	220	36	\$3,462,000
Mankato	233	Rehab trmt, digester and disinfection improvements	280580	4465	45	\$43,312,500
Mankato - Stormwater	183	Warren Street pond improvements	280537	124742	50	\$1,450,000
Mankato - Stormwater	250	Upper Indian Creek	280596	124742	43	\$8,000,000
Marble	200	Rehab collection	280870	152475	48	\$2,200,000
Marshall	155	Adv trmt - phos, trmt Ph 2	280547	1333	53	\$11,585,492
May Twp - Carnelian Hills	188	Adv trmt - nitrogen, recirculating media filter	280687	2984	50	\$1,000,000
Mayer	76	Rehab treatment, biosolids	280908	87221	63	\$8,000,000
Mazeppa	248	Rehab collection and treatment	280728	2750	44	\$28,865,426
MCES Blue Lake Int. System Improvements	211	Interceptor improvements	279356	3133	46	\$20,023,115
MCES Blue Lake WWTP Improvements	60	Rehab treatment facilities	280763	3133	66	\$299,000,000
MCES Empire WWTP Solids Improvements	239	Biosolids improvements	280268	3139	44	\$46,258,703
MCES Hastings	242	New WWTP, design/build	280810	19861	44	\$165,000,000
MCES Hopkins System Improvements	210	Interceptor improvements	272493	2595	46	\$2,983,719
MCES L32A Lift Station	173	Fridley lift station	280742	6514	51	\$51,035,520
MCES Lk Minnetonka Int. Improvements	214	Regional Interceptor Improvements	280749	6514	46	\$36,980,000
MCES MWWTP Asset Renewal	209	Plant improvements	280346	2595	46	\$116,520,013
MCES Seneca Solids Processing Improvements	232	Biosolids improvements	280266	4123	45	\$27,287,362
MCES St. Bonifacius LS/FM Rehab	219	Rehab lift station and forcemain	280269	3133	46	\$24,129,005
MCES St. Paul Interceptor	230	Rehab interceptor	280347	2595	46	\$59,328,148
McGregor	67	Rehab collection	280958	153972	66	\$7,765,000
McKinley	89	Rehab collection	280582	153973	63	\$342,347
Medford	16	Regionalize, connect to Owatonna	280947	2732	79	
Menahga	297	Rehab collection 1st St SE and 2nd St N areas	280808	152153	33	\$1,380,425
Millerville	268	Treatment rehab, pond and new spray irrigation	280953	1594	40	\$100,000
Minneapolis - Stormwater	108	Northside Greenway Phase 1	280966	37131	58	\$19,940,000
Minneapolis - Stormwater	109	Northside Greenway Phase 2	280967	37131	58	\$17,490,000
Minneapolis - Stormwater	182	Bioinfiltration, 1st Ave North	280968	37131	50	\$26,600,000
Minnehaha Creek WD - Stormwater	134	Blake Road stormwater trmt, Ph 2/3	280262	146236	56	\$2,546,386
Minneota	31	Rehab collection	280771	152647	73	\$5,600,000
Montevideo	136	Rehab treatment - blower replacement	280536	1489	56	\$600,000
Montgomery	23	Adv trmt - phos, rehab treatment	280956	2952	76	\$31,400,000

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Montrose	29	Adv trmt - phos, expand treatment	280918	1193	73	
Moorhead	240	Rehab collection	280635	1528	44	\$18,048,080
Mora	243	Rehab treatment, biosolids	280959	3882	44	\$7,500,000
Morristown	221	Rehab treatment	280665	2961	46	\$1,000,000
Mower County - Dobbin's Creek	254	Unsewered, potential SSTS	280706	191431	41	
Murdock	227	Expand treatment, add pond	279679	1498	46	\$400,000
Nashwauk	199	Rehab collection	280962	151998	48	\$2,261,000
New Auburn	104	Rehab collection and treatment	280843	2941	60	\$12,000,000
New Germany	84	Adv trmt - phos, add pond	280686	3123	63	\$8,900,000
New Prague - Stormwater	261	City Center Commons	280965	233130	40	\$580,000
New Ulm	105	Rehab collection	280905	124743	59	\$3,311,000
New York Mills	146	Rehab collection, CSAH 84	280778	152141	55	\$645,000
New York Mills	151	Rehab collection, E. Nowell St.	280776	152141	55	\$185,000
New York Mills	152	Rehab collection, S. Main Ave.	280777	152141	55	\$810,000
Nobles County - Reading	58	Unsewered, new collection and pond	280149	136508	68	\$6,632,160
North St. Paul - Stormwater	184	Franklin Pond filtration bench	280868	90906	50	\$386,647
North St. Paul - Stormwater	185	Casey Lake park capture and reuse	280869	90906	50	\$871,200
Northern Twp	302	Unsewered, connect to Bemidji WWTP	280906	254582	25	\$6,142,944
Northern Twp - Waville	269	Rehab treatment - MSTs	280695	83349	40	\$170,000
Northfield	306	Rehab/expand treatment	280348	2955	24	\$10,828,875
Okabena	21	Rehab collection and treatment	280913	2641	78	\$5,338,000
Olivia	64	Rehab collection	280711	153452	66	\$7,759,200
Olivia WTP	298	Adv trmt – chloride, add RO to WTP	280871	3743	32	\$5,200,000
Onamia	278	Rehab collection	280516	152660	38	\$2,512,000
Oronoco Twp - Sunset Bay	252	Unsewered, potential SSTS	280532	138122	43	\$1,196,000
Ortonville 1	145	Rehab collection, Ph 2	280581	153004	55	\$10,000,000
Ortonville 2	15	Rehab collection	280955	153004	80	\$5,910,000
Osakis	3	Adv trmt - phos, pond improvements, l/l	280934	1618	98	\$13,200,000
Oslo	291	Rehab treatment, pond and LS improvements	280919	207	36	\$10,000,000
Osseo	218	Rehab collection, LS 1-3, forcemains	280874	3642	46	\$1,600,000
Otsego West	133	Adv trmt - phos, expand treatment	280736	6662	56	\$40,183,790
Owatonna	4	Adv trmt - phos, expand treatment	280679	4844	88	\$68,800,000

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Palisade	283	Rehab collection	280942	151974	38	
Paynesville	305	Expand WWTP	280847	3496	25	\$30,000,000
Pelican Rapids	77	Rehab collection	280354	135776	63	\$3,955,000
Pelican Rapids	78	Rehab collection (TH59/108)	280761	153777	63	\$2,888,723
Pequot Lakes	262	Rehab coll and trmt, main LS, forcemain, 3rd pond	280768	1633	40	\$3,600,000
Perham	303	New mechanical WWTP	280927	1754	25	\$77,950,500
Perham	234	Rehab collection, Main St/CSAH 80	280902	154120	45	\$8,948,000
Pine City	244	Rehab treatment	280848	7152	44	\$5,000,000
Pine Island	72	Regionalize, connect to North Zumbro SD	280825	2744	64	\$18,000,000
Pine Island	107	Rehab collection	280543	154123	59	\$1,268,000
Pipestone	75	Rehab collection	280729	1913	63	\$2,894,706
Plummer	274	Rehab collection	280656	154124	39	\$2,586,500
Porter	229	Rehab collection	280822	152984	46	\$2,974,000
Preston	19	Adv trmt - nitrate-nitrite, expand treatment	280971	3420	78	\$12,000,000
Proctor	41	Rehab collection, replace VCP forcemain	280932	90826	71	\$3,200,000
Randall	163	Rehab collection and treatment	280786	154127	53	\$5,750,000
Red Lake Falls	226	Rehab collection	280760	153145	46	
Redwood Falls	153	Adv trmt - phos, rehab WWTP	280832	5056	54	\$9,450,010
Rice County - Cedar Lake	293	Unsewered, collection and LSTS	280603	129641	35	\$13,555,000
Rice Lake	312	Unsewered - connect to WLSSD	280985	88092	11	\$1,500,000
Richfield - Stormwater	70	Pond improvement and reuse	280943	92870	65	\$1,800,000
Richmond	246	Rehab collection	280614	3497	44	\$1,500,000
Rochester	46	Rehab treatment, liquid & solids upgrade	280713	36980	68	\$72,637,582
Rockford	270	Rehab treatment	280970	3116	39	\$4,500,000
Roscoe	294	Adv trmt - nitrogen, recirculating gravel filter	280342	58267	35	\$2,022,000
Rose Creek	45	Rehab collection and treatment, LS and pond	280925	4839	69	\$5,148,000
Roseau	112	Rehab treatment, phos removal	280935	35109	58	\$5,400,000
Royalton	308	Rehab collection	280828	153295	19	\$1,850,900
Russell	85	Rehab collection and treatment	280640	1335	63	\$5,914,000
Ruthton	123	Rehab collection and treatment	280960	1914	58	\$615,000
Sacred Heart	140	Biosolids improvements	280886	7159	56	\$2,850,000
Sacred Heart WTP	289	Adv trmt - chlorides, install RO	280677	91954	36	\$8,975,000

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Saint Cloud	212	Rehab treatment, solids/energy improvements	280857	3880	46	\$50,300,000
Saint Cloud	132	Rehab treatment, water reuse	280653	3880	56	\$2,900,000
Saint Cloud	91	Rehab collection, Metro Forcemain, LS#51	280849	115450	61	\$33,793,912
Saint Leo	170	Rehab collection	280352	1344	53	\$824,000
Saint Michael	26	Adv trmt - phos, replace reed beds	280795	1175	75	\$34,696,900
Saint Paul - Stormwater	195	Flandrau-Case Pond expansion and filter bench	280818	135270	48	\$878,025
Saint Peter	106	Rehab treatment	280969	39508	59	\$30,000,000
Sanborn	236	Rehab collection and treatment	280756	5057	45	\$8,837,100
Sandstone	30	Adv trmt - phos	280887	1021	73	\$500,000
Sartell	213	Rehab collection	280914	6375	46	\$4,216,000
Scandia - Bliss	187	Adv trmt - nitrogen, rehab LSTS	280805	3549	50	\$1,600,000
Scanlon	11	Rehab collection	280162	89289	83	\$276,988
Sebeka	193	Rehab treatment	280697	1616	49	\$4,249,350
Sebeka	292	Rehab collection	279644	1616	35	\$889,950
Sherburn	66	Rehab collection	280698	9935	66	\$2,745,000
Shorewood Park Sanitary District	55	Adv trmt - phos, add pond	280693	13816	68	\$2,305,000
Silver Creek Twp - Stewart River	296	Unsewered, connect to Two Harbors	280690	7421	33	\$22,638,000
Silver Lake	8	Adv trmt - phos, rehab collection and ponds	280716	1192	88	\$13,480,000
South Haven	307	Rehab collection	280753	152169	20	\$1,564,000
Spring Park	96	Rehab collection	280676	7705	61	\$4,194,500
Spring Valley	40	Rehab collection and treatment	280633	130866	72	\$22,265,000
Springsteel Island SD	158	Regionalize, connect to Warroad	280939	101647	53	\$1,866,000
Staples	217	Rehab collection	280926	154281	46	\$4,567,528
Stephen	280	Rehab pond	280688	202	38	\$881,000
Stephen	121	Rehab collection citywide	280923	153146	58	\$2,016,000
Stewart	34	Rehab collection	280938	152812	73	\$4,682,800
Thief River Falls	260	Rehab collection	280587	153607	40	\$3,150,000
Tintah	172	Unsewered, connect to Campbell	280523	212759	52	\$2,700,000
Tracy	7	Rehab collection	279575	1929	88	\$12,224,944
Trimont	2	Rehab collection and treatment	280853	13959	108	
Trosky	33	Unsewered, collection and treatment	279723	34776	73	\$5,358,800
Truman WTP	300	Adv trmt - chlorides, WTP	280613	3191	26	

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Twin Valley	279	Rehab collection and treatment	280244	359	38	\$3,089,113
Utica	165	Rehab collection and treatment	280780	6963	53	\$5,855,000
Vernon Center	315	Rehab treatment	280669	7467	1	\$1,234,500
Wabasha	157	Rehab collection and treatment, LS	280854	2751	53	\$23,366,600
Wabasso	24	Rehab collection and treatment, construct ponds	280699	52610	76	\$24,021,252
Wadena	62	Rehab collection, hwy 10	280977	1617	66	\$1,241,350
Wadena	63	Rehab collection	280591	1617	66	\$732,400
Wahkon	203	Rehab collection	280593	3891	48	\$1,800,000
Walker	267	Rehab collection, west side	280951	154460	40	\$2,180,000
Waltham	57	Rehab collection and treatment, LS and FM	280837	4840	68	\$3,904,000
Wanamingo	247	Regionalize, connect to North Zumbro SD	280813	2725	44	\$18,000,000
Wanda	284	Rehab treatment	280912	5058	38	\$405,000
Waseca	74	Rehab collection	280623	153446	63	\$13,500,000
Watkins	147	Rehab collection	280827	151981	55	\$3,200,000
Wells	176	Rehab collection	280917	91345	51	\$2,785,048
West Union	44	Unsewered, collection and treatment, spray irrigation	280731	233755	71	\$9,187,500
Wilder	309	Unsewered, connect to Windom	280748	245321	16	\$3,900,000
Willmar WTP	255	Adv trmt - chlorides, new WTP	280579	132059	41	\$8,929,302
Winona	241	Adv trmt - phos	280779	3753	44	\$30,207,000
Winthrop	138	Rehab collection	280583	151976	56	\$1,550,000
WLSSD - Treatment Plant Imp 2	135	Rehab treatment	280285	2426	56	\$30,845,406
WLSSD - Conveyance 2	14	Rehab collection	280941	251674	81	
WLSSD Treatment Plant Imp 3	90	Rehab treatment	280940	2426	61	
Wood Lake	12	Rehab collection and treatment	280534	1345	83	\$12,488,000
Zimmerman	5	Adv trmt - phos, continuous activated sludge	280937	3899	88	\$20,800,000
Zumbro Twp - Ryan Bay	17	Unsewered, LSTS with nitrogen trmt	280550	213652	79	\$7,418,688
Zumbrota	190	New North Zumbro SD WWTP	280812	2745	49	\$30,000,000
Total Projects	315					\$3,275,633,790