

Minnesota Youth Program - Return on Investment Information

State Fiscal Years 2019 & 2020 (July 1, 2018 to June 30, 2020)

Minnesota Youth Program (SFY '19)		<u>WDA DATA</u>
A. Unduplicated Count of MYP Enrollees		3,384
B. Total number of MYP termed		2,393
C. Total number of MYP terminees that returned to school		1,661
D. Total number of MYP terminees that were placed in jobs		318
E. Average wage at placement for MYP placements	\$	12.28
F. Average number of hours per week for MYP placements		31
G. Total number of MYP placed in work experience		2,201
H. Average wage for those MYP placed in work experience	\$	9.65
I. Average number of hours per week for MYP work experience		37
J. Total MYP expenses for the program year	\$	779,625
K. Total Annual Wages Earned by MYP Participants	\$	11,010,127
L. Total Government Taxes Paid (est at 26.6%)	\$	2,928,694
M. Est. Welfare Savings on Placements (Avg. \$6835)	\$	2,173,530
N. Total Annual Return to Government	\$	5,102,224
O. Positive Termination Rate		82.7%
P. Entered Employment Rate		43.4%
Q. Return on Investment	\$	6.54
Minnesota Youth Program (SFY '20)		<u>WDA DATA</u>
A. Unduplicated Count of MYP Enrollees		2,934
B. Total number of MYP termed		1,538
C. Total number of MYP terminees that returned to school		1,055
D. Total number of MYP terminees that were placed in jobs		329
E. Average wage at placement for MYP placements	\$	12.20
F. Average number of hours per week for MYP placements		30
G. Total number of MYP placed in work experience		1,525
H. Average wage for those MYP placed in work experience	\$	10.00
I. Average number of hours per week for MYP work experience		35
J. Total MYP expenses for the program year	\$	577,125
K. Total Annual Wages Earned by MYP Participants	\$	9,464,028
L. Total Government Taxes Paid (est at 26.6%)	\$	2,517,431
M. Est. Welfare Savings on Placements (Avg. \$6835)	\$	2,248,715
N. Total Annual Return to Government	\$	4,766,146
O. Positive Termination Rate		90.0%
P. Entered Employment Rate		68.1%
Q. Return on Investment	\$	8.26
Minnesota Youth Program (SFY '19 & '20)		<u>WDA DATA</u>
A. Unduplicated Count of MYP Enrollees		6,318
B. Total number of MYP termed		3,931
C. Total number of MYP terminees that returned to school		2,716
D. Total number of MYP terminees that were placed in jobs		647
E. Average wage at placement for MYP placements	\$	12.24
F. Average number of hours per week for MYP placements		30.5
G. Total number of MYP placed in work experience		3,726
H. Average wage for those MYP placed in work experience	\$	9.83
I. Average number of hours per week for MYP work experience		36.0
J. Total MYP expenses for the biennium	\$	1,356,750
K. Total Annual Wages Earned by MYP Participants	\$	20,474,155
L. Total Government Taxes Paid (est at 26.6%)	\$	5,446,125
M. Est. Welfare Savings on Placements (Avg. \$6384)	\$	4,422,245
N. Total Annual Return to Government	\$	9,868,370
K. Positive Termination Rate		85.6%
L. Entered Employment Rate		53.3%
M. Return on Investment	\$	7.27