WIOA ADULT WORKER PROGRAM State Fiscal Year 2024 / Program Year 2023 Quarter Three Performance Outcomes

PY23 WIOA ADULT Performance Through Quarter 3 (July 2023 - March 2024)	WIOA ADULT Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter) ***		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
	Cohort: Realtime July 1, 2023- March 31, 2024	1	1	Cohort: Parti July 1, 2022 - I	cipants Exiting March 31, 2023	1	1	Cohort: Participants Exiting January 1, 2022 - September 30, 2022		1	1	1	Cohort: Participants Exiting January 1, 2022 - September 30, 202 who attended training during enrollm		September 30, 2022
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	1,588	71.0%	80.3%	519	646	69.0%	76.3%	444	582	\$7,600	\$9,296	73.0%	76.9%	279	363
WDA 01 Northwest PIC Inc	32	74.6%	75.0%	12	16	67.4%	58.3%	7	12	\$6,393	\$5,922	66.2%	60.0%	3	5
WDA 02 Rural MN CEP Inc	263	84.0%	83.2%	89	107	79.0%	82.9%	68	82	\$8,000	\$10,434	84.5%	94.5%	52	55
WDA 03 NE MN Office of Job Training	115	82.0%	92.3%	36	39	81.9%	86.5%	32	37	\$9,000	\$11,433	73.0%	87.9%	29	33
WDA 04 City of Duluth	46	76.9%	81.3%	26	32	79.7%	81.8%	27	33	\$9,831	\$12,918	77.5%	100.0%	15	15
WDA 05 Central MN Jobs and Training	72	75.0%	72.2%	26	36	72.0%	73.7%	28	38	\$7,600	\$6,216	80.0%	87.5%	21	24
WDA 06 SW MN PIC Inc	60	64.0%	83.3%	30	36	65.5%	83.8%	31	37	\$6,370	\$10,001	63.1%	72.4%	21	29
WDA 07 S Central Workforce Council	98	73.0%	89.7%	26	29	69.0%	82.6%	19	23	\$5,964	\$6,865	71.0%	61.5%	8	13
WDA 08 SE MN Workforce Development	93	74.0%	81.6%	31	38	82.8%	92.0%	23	25	\$7,500	\$7,392	75.0%	77.8%	14	18
WDA 09 Hennepin/Carver ETC	333	66.5%	74.3%	55	74	67.1%	58.1%	43	74	\$7,600	\$8,761	64.2%	69.0%	29	42
WDA 10 Mpls Employment and Training	138	68.0%	85.7%	48	56	61.0%	76.5%	39	51	\$7,000	\$9,201	59.4%	55.6%	25	45
WDA 12 Anoka County	42	70.5%	76.2%	16	21	72.0%	92.3%	24	26	\$7,600	\$7,992	85.5%	94.1%	16	17
WDA 14 Dakota/Scott Counties	92	71.0%	66.7%	20	30	65.0%	60.0%	15	25	\$7,600	\$8,854	76.0%	76.9%	10	13
WDA 15 Ramsey Cty Workforce Solutions	137	61.5%	82.1%	55	67	61.0%	69.2%	45	65	\$7,090	\$9,503	75.9%	68.6%	24	35
WDA 16 Washington County	5	71.0%	75.0%	6	8	79.3%	100.0%	1	1	\$9,500	\$11,013	66.7%	100.0%	1	1
WDA 17 Stearns/Benton E&T	53	71.0%	74.1%	40	54	69.0%	78.0%	39	50	\$7,600	\$11,109	68.4%	56.3%	9	16
WDA 18 Winona Cty Workforce Council	9	72.8%	100.0%	3	3	82.0%	100.0%	3	3	\$4,813	\$5,687	83.8%	100.0%	2	2
Percent of Providers <u>EXCEEDING</u> the GOAL			81.3%				81.3%				81.3%		68.8%		
Percent of Providers MEETING AT LEAST 50% of GOAL	3		18.7%				18.7%				18.7%		31.2%		
Percent of Providers <u>FAILING TO MEET 50%</u> of GOAL	•		0.0%				0.0%				0.0%		0.0%		
DEED has calculated the above performance by combining Performance goals based on WIOA rates for PY2023.	g participants served wi	th WIOA Adult funds.													

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

Getting a Job results based on exiters between July 1, 2022 - March 31, 2023 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

Keeping a Job results based on exiters from January 1, 2022 - September 30, 2022 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

* 2nd Quarter Median Earnings results based on exiters from July 1, 2022 - March 31, 2023 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

*** Credential Attainment results based on exiters from January 1, 2022 - September 30, 2022 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.