STATE DISLOCATED WORKER PROGRAM State Fiscal Year 2022/Program Year 2021 Quarter Two Performance Outcomes

PY21 STATE Dislocated Worker Program Performance through Quarter 2 (July 2021 - December 2021)		STATE Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
		Cohort: Realtime July 1, 2021 - December 31, 2021	1	1	Cohort: Participants Exiting July 1, 2020 - December 31, 2020		1	1	Cohort: Participants Exiting January 1, 2020 - June 30, 2020		1	1	1 1		Cohort: Participants Exiting January 1, 2020 - June 30, 2020 who attended training during enrollment	
		TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide		3,871	83.9%	76.6%	1,024	1,336	79.5%	80.9%	990	1,223	\$11,000	\$13,587	72.5%	73.6%	259	352
WDA 01 Northwest PIC Inc		10	83.0%	87.5%	14	16	68.5%	66.7%	4	6	\$10,000	\$12,853	70.0%	33.3%	1	3
WDA 02 Rural MN CEP Inc		314	83.0%	90.9%	30	33	82.0%	83.3%	50	60	\$9,061	\$11,368	77.0%	81.3%	13	16
WDA 03 NE MN Office of Job Training		87	87.0%	87.5%	49	56	86.5%	83.6%	61	73	\$11,000	\$11,203	52.0%	69.2%	9	13
WDA 04 City of Duluth		132	83.9%	88.9%	16	18	87.5%	77.8%	7	9	\$9,960	\$10,208	72.5%	83.3%	5	6
WDA 05 Central MN Jobs and Training		250	90.0%	83.7%	82	98	88.0%	84.5%	71	84	\$11,000	\$13,081	79.5%	60.9%	14	23
WDA 06 SW MN PIC Inc		93	83.9%	83.3%	10	12	79.5%	66.7%	8	12	\$9,000	\$6,240	64.4%	83.3%	5	6
WDA 07 S Central Workforce Council		118	85.0%	78.0%	32	41	79.0%	76.7%	23	30	\$9,000	\$12,625	72.5%	64.3%	9	14
WDA 08 SE MN Workforce Development		267	86.0%	50.0%	4	8	83.6%	70.0%	7	10	\$9,000	\$7,355	82.0%	80.0%	4	5
WDA 09 Hennepin/Carver ETC		412	82.9%	72.6%	130	179	75.0%	77.9%	127	163	\$12,000	\$17,082	71.5%	87.5%	42	48
WDA 10 Mpls Employment and Training		178	80.0%	69.2%	36	52	75.0%	76.2%	32	42	\$11,000	\$12,647	68.5%	53.8%	7	13
WDA 12 Anoka County		118	85.5%	92.3%	48	52	82.0%	81.5%	44	54	\$10,911	\$13,567	77.0%	92.9%	13	14
WDA 14 Dakota/Scott Counties		241	83.9%	68.6%	72	105	78.0%	81.9%	68	83	\$13,500	\$18,716	78.5%	83.9%	26	31
WDA 15 Ramsey Cty Workforce Solutions		173	84.0%	79.5%	31	39	76.0%	78.0%	32	41	\$11,200	\$17,770	73.5%	93.8%	15	16
WDA 16 Washington County		73	83.9%	78.3%	18	23	88.0%	82.6%	19	23	\$11,783	\$13,077	69.5%	75.0%	6	8
WDA 17 Stearns/Benton E&T		369	86.0%	68.5%	100	146	80.0%	79.6%	121	152	\$9,693	\$10,497	83.5%	68.2%	15	22
WDA 18 Winona Cty Workforce Council		9	77.3%	100.0%	6	6	82.5%	100.0%	2	2	\$8,134	\$9,047	76.9%	No Data	0	0
American Indian OIC		9	83.4%	No Data	0	0	79.0%	No Data	0	0	\$11,732	No Data	73.1%	No Data	0	0
Arrowhead Economic Opportunity Agency		83	87.0%	72.4%	42	58	86.5%	81.4%	57	70	\$11,000	\$8,019	52.0%	31.8%	7	22
Avivo		101	83.4%	69.7%	23	33	79.0%	84.0%	21	25	\$11,000	\$12,156	73.1%	85.7%	6	7
CLUES		58	83.4%	62.5%	5	8	79.0%	57.1%	4		\$11,732	\$6,513	73.1%	33.3%	1	3
Goodwill/Easter Seals		101	83.4%	93.5%	29		79.0%	81.0%	17		\$11,732	\$20,009	73.1%	71.4%		14
HIRED						31				21					10	
		155	83.4%	75.6%	59	78	79.0%	86.9%	53	61	\$11,732	\$27,692	73.1%	86.4%	19	22
Jewish Family and Children's Service		73	83.4%	80.0%	16	20	79.0%	80.8%	21	26	\$11,732	\$12,629	73.1%	61.5%	8	13
MN Teamsters Service Bureau		447	83.4%	76.8%	172	224	79.0%	83.4%	141	169	\$11,732	\$15,222	73.1%	72.7%	24	33
Percent of Providers EXCEEDING the GOAL				30.4%				47.8%	1			82.6%	l	50.0%	1	
Percent of Providers MEETING AT LEAST 50% of GOAL		·		69.6%				52.2%				17.4%		40.9%		
Percent of Providers <u>FAILING TO MEET 50%</u> of GOAL				0.0%				0.0%				0.0%		9.1%		
	DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by State Dislocated Worker Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.															
ES:	Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.															
I ON	Getting a Job results based on exiters between July 1, 2020 - December 31, 2020 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.															
CALS	** Keeping a Job results based on exiters from January 1, 2020 - J	Keeping a Job results based on exiters from January 1, 2020 - June 30, 2020 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.														
SPE	*** 2nd Quarter Median Earnings results based on exiters from July 1, 2020 - December 31, 2020 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program. **** Credential Attainment results based on exiters from January 1, 2020 - June 30, 2020 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.															

Statewide goals based on negotiated levels approved by DOL for PY2021. Local area goals based on negotiated levels approved by DEED for PY2021.