## STATE DISLOCATED WORKER PROGRAM State Fiscal Year 2023/Program Year 2022 Quarter Three Performance Outcomes

PY22 STATE Dislocated Worker Program Performance through Quarter 3 (July 2022 - March 2023)	STATE Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job:  Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
(sary Local invarian Local)	Cohort: Realtime July 1, 2022 - March 31, 2023	1	1	<b>Cohort:</b> Participants Exiting July 1, 2021 - March 31, 2022		1	1	<b>Cohort:</b> Participants Exiting January 1, 2021 - September 30, 2021		1	1	1	1	<b>Cohort</b> : Participants Exiting January 1, 2021 - September 30, 2021 who attended training during enrollment	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	3,489	80.0%	76.1%	1,474	1,938	79.0%	75.4%	1,471	1,951	\$12,300	\$13,488	78.0%	84.5%	702	831
WDA 01 Northwest PIC Inc	9	80.0%	No Data	0	0	79.0%	40.0%	2	5	\$12,300	No Data	81.8%	No Data	0	0
WDA 02 Rural MN CEP Inc	258	83.0%	87.0%	141	162	83.5%	80.6%	166	206	\$10,000	\$12,486	82.0%	96.0%	24	25
WDA 03 NE MN Office of Job Training	203	78.0%	81.3%	39	48	78.0%	80.8%	42	52	\$13,000	\$11,270	62.0%	76.9%	10	13
WDA 04 City of Duluth	107	79.0%	85.7%	54	63	82.5%	89.3%	50	56	\$9,819	\$12,006	77.0%	58.8%	10	17
WDA 05 Central MN Jobs and Training	336	90.0%	90.1%	91	101	87.0%	87.6%	99	113	\$13,000	\$17,211	76.7%	91.5%	43	47
WDA 06 SW MN PIC Inc	100	82.0%	85.7%	24	28	79.0%	95.8%	23	24	\$9,071	\$11,095	73.6%	60.0%	6	10
WDA 07 S Central Workforce Council	134	81.5%	76.3%	29	38	78.0%	78.0%	39	50	\$10,199	\$10,477	72.0%	65.0%	13	20
WDA 08 SE MN Workforce Development	214	80.0%	50.0%	1	2	80.6%	55.6%	5	9	\$10,974	\$29,230	75.5%	80.0%	4	5
WDA 09 Hennepin/Carver ETC	362	78.0%	75.0%	159	212	75.5%	71.9%	143	199	\$15,500	\$14,954	79.0%	81.5%	88	108
WDA 10 Mpls Employment and Training	201	79.0%	75.5%	77	102	75.0%	86.5%	77	89	\$12,300	\$14,298	70.7%	79.4%	50	63
WDA 12 Anoka County	122	78.0%	88.4%	61	69	82.4%	72.0%	54	75	\$12,300	\$11,824	84.0%	92.3%	48	52
WDA 14 Dakota/Scott Counties	183	80.0%	72.2%	96	133	79.0%	78.8%	104	132	\$15,500	\$14,242	84.0%	89.2%	58	65
WDA 15 Ramsey Cty Workforce Solutions	151	80.4%	69.3%	79	114	79.7%	83.2%	79	95	\$13,900	\$12,504	87.0%	88.4%	38	43
WDA 16 Washington County	89	87.0%	87.8%	43	49	93.2%	81.6%	40	49	\$17,089	\$14,632	73.7%	88.9%	8	9
WDA 17 Stearns/Benton E&T	216	79.0%	76.5%	182	238	81.0%	61.3%	95	155	\$12,000	\$12,687	81.3%	83.0%	39	47
WDA 18 Winona Cty Workforce Council	17	80.0%	83.3%	5	6	80.0%	100.0%	3	3	\$8,900	\$11,316	50.0%	100.0%	1	1
American Indian OIC	28	80.4%	75.0%	6	8	80.8%	100.0%	1	1	\$14,432	\$13,160	79.7%	No Data	0	0
Arrowhead Economic Opportunity Agency	72	78.0%	64.4%	29	45	78.0%	65.9%	29	44	\$13,000	\$5,768	62.0%	64.3%	9	14
Avivo	60	80.4%	48.5%	32	66	80.8%	60.9%	42	69	\$14,432	\$15,195	79.7%	80.9%	38	47
CLUES	74	80.4%	50.0%	8	16	80.8%	56.1%	23	41	\$14,432	\$5,042	79.7%	78.6%	11	14
Goodwill/Easter Seals	78	80.4%	68.4%	39	57	80.8%	80.3%	53	66	\$14,432	\$17,831	79.7%	91.9%	34	37
HIRED	111	80.4%	79.3%	73	92	80.8%	84.1%	74	88	\$14,432	\$20,335	79.7%	76.2%	32	42
Jewish Family and Children's Service	75	80.4%	86.0%	37	43	80.8%	81.1%	43	53	\$14,432	\$14,500	79.7%	86.8%	33	38
MN Teamsters Service Bureau	289	80.4%	69.3%	169	244	80.8%	66.8%	185	277	\$14,432	\$13,406	79.7%	92.1%	105	114
Percent of Providers <u>EXCEEDING</u> the GOAL			39.1%				45.8%				56.5%		72.7%		
Percent of Providers MEETING AT LEAST 50% of GOAL			60.9%				54.2%				34.8%		27.3%		
Percent of Providers <u>FAILING TO MEET 50%</u> of GOAL			0.0%				0.0%				8.7%		0.0%		

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (real-time). High or low numbers are not negative or positive.

Getting a Job results based on exiters between July 1, 2021 - March 31, 2022 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

\*Keeping a Job results based on exiters from January 1, 2021 - September 30, 2021 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

\*\*\* 2nd Quarter Median Earnings results based on exiters from July 1, 2021 - March 31, 2022 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

\*\*\*\* Credential Attainment results based on exiters from January 1, 2021 - September 30, 2021 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL for PY2022. Local area goals based on negotiated levels approved by DEED for PY2022.