TOTAL DISLOCATED WORKER PROGRAM State Fiscal Year 2022 / Program Year 2021 Quarter Two Performance Outcomes

| PY21 TOTAL Dislocated Worker Program Performance Through Quarter 2 (July 2021 - December 2021) | TOTAL Dislocated Worker Participants | 2nd Quarter Employment | | Getting a Job Cohort * | | 4th Quarter Employment | | Keeping a Job: Cohort ** | | 2nd Qtr Median Earnings (Same cohort as 2nd quarter) | | Credential Attainment Rate | | Credential Attainment Rate Cohort **** | |
|--|---|---------------------------|-------------------|---|-------------|---------------------------|-------------------|---|-------------|--|-------------------|----------------------------|-------------------|---|-------------|
| | Cohort: Realtime July 1, 2021 - December 31, 2021 | GOAL | ACTUAL OUTCOME | Cohort: Participants Exiting July 1, 2020 - December 31, 2020 | | 1 | 1 | Cohort : Participants Exiting January 1, 2020 - June 30, 2020 | | 1 | 1 | 1 | 1 | Cohort: Participants Exiting January 1, 2020 - June 30, 2020 who attended training during enrollment | |
| | TOTAL SERVED | | | Numerator | Denominator | GOAL | ACTUAL OUTCOME | | Denominator | GOAL | ACTUAL OUTCOME | GOAL | ACTUAL OUTCOME | Numerator | Denominator |
| Statewide | 4,745 | 83.9% | 76.5% | 1,162 | 1,518 | 79.5% | 81.1% | 1,116 | 1,376 | \$11,000 | \$13,332 | 72.5% | 75.0% | 327 | 436 |
| WDA 01 Northwest PIC Inc | 12 | 83.0% | 82.4% | 14 | 17 | 68.5% | 66.7% | 4 | 6 | \$10,000 | \$12,853 | 70.0% | 33.3% | 1 | 3 |
| WDA 02 Rural MN CEP Inc | 477 | 83.0% | 90.4% | 47 | 52 | 82.0% | 86.4% | 70 | 81 | \$9,061 | \$11,121 | 77.0% | 87.0% | 20 | 23 |
| WDA 03 NE MN Office of Job Training | 117 | 87.0% | 85.3% | 58 | 68 | 86.5% | 84.5% | 71 | 84 | \$11,000 | \$11,683 | 52.0% | 72.7% | 16 | 22 |
| WDA 04 City of Duluth | 170 | 83.9% | 88.9% | 16 | 18 | 87.5% | 72.7% | 8 | 11 | \$9,960 | \$10,208 | 72.5% | 85.7% | 6 | 7 |
| WDA 05 Central MN Jobs and Training | 293 | 90.0% | 84.8% | 95 | 112 | 88.0% | 86.6% | 84 | 97 | \$11,000 | \$12,924 | 79.5% | 66.7% | 20 | 30 |
| WDA 06 SW MN PIC Inc | 105 | 83.9% | 84.2% | 16 | 19 | 79.5% | 63.6% | 14 | 22 | \$9,000 | \$6,887 | 64.4% | 90.0% | 9 | 10 |
| WDA 07 S Central Workforce Council | 147 | 85.0% | 80.4% | 41 | 51 | 79.0% | 78.6% | 33 | 42 | \$9,000 | \$11,942 | 72.5% | 64.0% | 16 | 25 |
| WDA 08 SE MN Workforce Development | 273 | 86.0% | 71.4% | 55 | 77 | 83.6% | 79.2% | 42 | 53 | \$9,000 | \$10,768 | 82.0% | 95.0% | 19 | 20 |
| WDA 09 Hennepin/Carver ETC | 508 | 82.9% | 70.9% | 134 | 189 | 75.0% | 78.0% | 138 | 177 | \$12,000 | \$17,243 | 71.5% | 82.5% | 47 | 57 |
| WDA 10 Mpls Employment and Training | 294 | 80.0% | 71.7% | 43 | 60 | 75.0% | 76.1% | 35 | 46 | \$11,000 | \$13,153 | 68.5% | 60.0% | 9 | 15 |
| WDA 12 Anoka County | 160 | 85.5% | 90.9% | 50 | 55 | 82.0% | 82.1% | 46 | 56 | \$10,911 | \$14,340 | 77.0% | 93.8% | 15 | 16 |
| WDA 14 Dakota/Scott Counties | 301 | 83.9% | 67.8% | 80 | 118 | 78.0% | 81.1% | 73 | 90 | \$13,500 | \$18,552 | 78.5% | 84.2% | 32 | 38 |
| WDA 15 Ramsey Cty Workforce Solutions | 229 | 84.0% | 82.2% | 37 | 45 | 76.0% | 79.1% | 34 | 43 | \$11,200 | \$18,003 | 73.5% | 94.1% | 16 | 17 |
| WDA 16 Washington County | 101 | 83.9% | 79.2% | 19 | 24 | 88.0% | 80.0% | 20 | 25 | \$11,783 | \$9,893 | 69.5% | 66.7% | 6 | 9 |
| WDA 17 Stearns/Benton E&T | 514 | 86.0% | 68.0% | 104 | 153 | 80.0% | 79.4% | 127 | 160 | \$9,693 | \$10,644 | 83.5% | 67.9% | 19 | 28 |
| WDA 18 Winona Cty Workforce Council | 16 | 77.3% | 100.0% | 6 | 6 | 82.5% | 100.0% | 2 | 2 | \$8,134 | \$9,047 | 76.9% | No Data | 0 | 0 |
| American Indian OIC | 9 | 83.4% | No Data | 0 | 0 | 79.0% | No Data | 0 | 0 | \$11,732 | No Data | 73.1% | No Data | 0 | 0 |
| Arrowhead Economic Opportunity Agency | 83 | 87.0% | 72.4% | 42 | 58 | 86.5% | 81.4% | 57 | 70 | \$11,000 | \$8,019 | 52.0% | 31.8% | 7 | 22 |
| Avivo | 101 | 83.4% | 69.7% | 23 | 33 | 79.0% | 84.0% | 21 | 25 | \$11,732 | \$12,156 | 73.1% | 85.7% | 6 | 7 |
| CLUES | 58 | 83.4% | 62.5% | 5 | 8 | 79.0% | 57.1% | 4 | 7 | \$11,732 | \$6,513 | 73.1% | 33.3% | 1 | 3 |
| Goodwill/Easter Seals | 101 | 83.4% | 93.5% | 29 | 31 | 79.0% | 81.0% | 17 | 21 | \$11,732 | \$19,583 | 73.1% | 71.4% | 10 | 14 |
| HIRED | 156 | 83.4% | 75.0% | 60 | 80 | 79.0% | 86.9% | 53 | 61 | \$11,732 | \$27,094 | 73.1% | 86.4% | 19 | 22 |
| Jewish Family and Children's Service | 73 | 83.4% | 80.0% | 16 | 20 | 79.0% | 80.8% | 21 | 26 | \$11,732 | \$12,629 | 73.1% | 61.5% | 8 | 13 |
| MN Teamsters Service Bureau | 447 | 83.4% | 76.8% | 172 | 224 | 79.0% | 83.0% | 142 | 171 | \$11,732 | \$15,222 | 73.1% | 71.4% | 25 | 35 |
| | | | | | | | | | | | | | | | |
| Percent of Providers <u>EXCEEDING</u> the GOAL | | | 26.1% | | | | 52.2% | | | | 82.6% | | 50.0% | | |
| Percent of Providers MEETING AT LEAST 50% of GOAL | | | 73.9% | | | | 47.8% | | | | 17.4% | | 40.9% | | |
| Percent of Providers FAILING TO MEET 50% of GOAL | \rightarrow | | 0.0% | | | | 0.0% | | | | 0.0% | | 9.1% | | |

DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by WIOA and/or State Dislocated Worker

Performance goals based on WIOA rates for PY2021.

Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.

Served is all participants accessing the program during the actual program year (realtime). High or low numbers are not negative or positive.

Getting a Job results based on exiters between July 1, 2020 - December 31, 2020 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

** Keeping a Job results based on exiters from January 1, 2020 - June 30, 2020 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

*** 2nd Quarter Median Earnings results based on exiters from July 1, 2020 - December 31, 2020 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

*** Credential Attainment results based on exiters from January 1, 2020 - June 30, 2020 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL. Local area goals based on negotiated levels approved by DEED.