Cover Sheet 2023 TANF Youth Innovation Project

_	Applicant Agency:					
Please use the legal name and provide the full address. This is the fiscal agent with whom the grant agreement will be executed.						
1.	Agency Name:		City of Duluth Workforce Development			
2.	Director Name:	Elena Foshay		8.	Contact Name:	Karissa Kucera
3.	Telephone:	218-730-5241		9.	Telephone:	218-730-5236
4.	Fax:	218-730-5952		10.	Fax:	218-730-5952
5.	Email:	efoshay@duluthm	n.gov	11.	Email:	kkucera@duluthmn.gov
6.	6. Agency Website: <u>www.duluthmn.gov/workforce-development</u>					
7.	Address:	1		12. Address:		
402	? W 1 st St			402 W 1 st St		
Duluth, MN 55802				Du	luth, MN 55802	
13.	Federal Tax ID:	41-6005105		14.	Minnesota Tax	8021696
	(required)				ID: (required)	
15.		S3MZFK8JXGJ3		16.	SWIFT Vendor	0000197681-001
	ID (UEI)				ID: (if known)	
	Number:					
	(required)					
Red	quired Information	n:				
17.	Project Name:		TANF Youth of Duluth			
18.	18. Geographic Area Served:		City of Duluth			
19. Number of Participants Served:		4				
20. Project Start Date:		January 3, 2023				
21. Project End Date:		December 29, 2023				
22. Total Amount of Funding Requested:			\$13,000			
			-			

I certify that the information contained herein is true and accurate to the best of my knowledge and that I am authorized to submit this application on behalf of the applicant.

Authorized Signature	Title	Date	l
Ella Faillay	Director of Workforce Development	12/08/22	

2023 TANF INNOVATION PROJECT

Narrative Questions:

1. Describe the youth service provider's plans to assure collaboration with participants' MFIP Employment Service Providers regarding their Employment Service Plans, as applicable.

Duluth Workforce Development (DWD) is an MFIP Employment Service Provider with St. Louis County. Youth Employment Services (YES) Duluth, in collaboration with the MFIP team, will administer the TANF Innovation Project during PY2022 and PY2023 including the intake, assessments, and dual case management. YES Duluth counselors will work directly with the MFIP counselors to ensure the participants' TANF Individual Service Strategy (ISS) goals align with their MFIP Employment Plans. Participants will be co-enrolled in other youth programs to best serve the participant and leverage funding.

2. Describe how the youth service provider will identify and recruit eligible youth for the project. What percentage of participants do you expect to be from communities of color? Describe the youth service provider's plans to incorporate culturally responsive programming approaches when applicable.

YES Duluth has direct connection to eligible youth and young adults for recruitment through the DWD MFIP team. YES Duluth and MFIP counselors have developed strong relationships with participants and have an understanding of what the participants' skills are and what they are looking for in terms of training or employment. Our CareerForce Duluth partners also include MFIP counselors from Arrowhead Economic Opportunity Agency (AEOA) and Jobs, Empowerment, and Training (JET) which will serve as a secondary referral source for TANF Youth. DWD also works collaboratively with many community organizations including Life House, SOAR Career Solutions, Family Freedom Center, ISD709 faculty, and Duluth Adult Education to facilitate direct referrals of eligible youth.

DWD puts a high importance on serving the BIPOC community. For this grant, we expect 70% of participants to be youth of color. DWD recognizes the BIPOC communities in our region face economic disparities. We are working to increase equitable access to the workforce for all residents. Staff routinely receive cultural competency training and incorporate lessons learned into delivering culturally responsive programming. DWD counselors engage with youth and young adults from a variety of different cultures and take care to consider differences in each individual.

3. Describe the youth service provider's plans to introduce career pathways, prepare targeted youth for post-secondary education, provide information on high-growth, in-demand occupations in the region, and deliver financial literacy activities.

As part of the career planning process, youth will be exposed to information about highgrowth, in-demand occupations in a variety of ways including:

- Review of local and regional labor market data
- Soft skill training workshops

- Access to information about specific career pathways developed by the Duluth Workforce Board's career pathway working groups
- Participation in CareerForce workshops and other programming that will expose young adults to local employers and employment opportunities

Additionally, young adults will be informed of existing programs and/or training opportunities that lead to an industry-recognized credential or employment. For example:

- Duluth Adult Education provides a variety of programs for individuals including the GED preparation/Adult Diploma, ParaProfessional Career Path Class, Northstar Digital Literacy, and College Prep courses.
- Pathways to Prosperity (P2P) Adult Career Pathways provides short-term training to prepare for entry level occupations with clear paths to high-demand, high-wage opportunities.
- WIOA Youth (YES Duluth) and WIOA Adult co-enrollment to support next steps in training and/or education.
- YES Duluth is also partnering with Family Freedom Center to provide quality and culturally relevant entrepreneurship training to young adults. The participants will take part in cohort trainings, connect with local business owners for mentoring and paid internships, and receive financial literacy training. Eligible TANF youth will be informed of this program, which will likely generate one or more enrollments.

YES Duluth staff can also provide financial literacy training individually to youth utilizing training materials from Consumer Financial Protection Bureau's Your Money, Your Goals materials. When needed and for additional support, DWD counselors refer participants to financial counselors at Lutheran Social Services and Community Action Duluth.

4. Describe how individual youth will be matched with employment opportunities.

Duluth Workforce Development has strong relationships with a wide variety of local employers offering entry level employment opportunities. Youth will be matched with local employers who would provide worksite training, direct supervision, and mentoring which will help the youth develop needed work-based skills. For some participants, paid work experience is the best starting point to gain work readiness skills. For these youth, efforts are made to provide work experience/internships that are either directly or indirectly aligned with the youth's skills, abilities, area of career interest, and transportation and child care needs. All youth maintain contact and communication with their DWD counselors for ongoing coaching during their work experience placement or their first few months of employment. MFIP counselors continue working with youth on employment and education goals after the TANF grant ends. When appropriate, youth are co-enrolled in WIOA, MYP, or Youth at Work to continue working on goals.

5. Describe any work readiness or occupational training (in person or virtual) that will be part of the project.

TANF Youth participants will be able to complete work readiness and occupational training through various virtual and in-person program offerings.

For work readiness, SOAR Career Solutions provides two classes, Career Quest and Mind Over Matters, to build work readiness skills and help address internalized barriers to employment. Conover Company provides an online, self-paced Workplace Readiness Training that can be assigned to youth participants. This training includes Job Readiness which is an assessment of skills such as Attitude, Communication, Planning and Organizing, Critical Thinking, Interpersonal Skills, Teamwork, Professionalism, and Media Rules and provides additional training on skills scored below 80%. Following Job Readiness are modules on Job Seeking and Job Keeping. Conover Company tracks time spent on the lesson modules and provides reports for each participant.

Participants wishing to enter occupational training can enter classes through SOAR, Community Action Duluth, or DWD to gain skills and earn industry-recognized credentials in a variety of fields. Adulting Basics Classes and Entrepreneurship training is available through Family Freedom Center. TANF Youth will also provide opportunities for participants to engage with Duluth Adult Education or Life House to work on their GED or Adult Diploma.

6. If the project design includes payment of stipends to participants, please describe the stipend structure (i.e. for what activities they will be awarded, amount, etc.) and include a copy of the local stipend policy with the plan.

Stipends will be provided to TANF Youth participants that are engaged in work readiness, educational, or occupational skills training. This training must be tied to the youth's Individual Service Strategy goals.

- Participants will document and submit their time in training, which is verified by the training provider and/or YES Duluth staff.
- Participants can earn \$10/hour of verified training time, up to 20 hours or \$200 stipend per week for short-term occupational skills training programs; and up to 10 hours or \$100 stipend per week for educational and work readiness training.
- Participants are informed that stipend payments over \$600 in a calendar year are subject to income tax and they will receive a 1099 tax form.
- 7. If the project design includes payment of incentives to participants, please describe the incentive structure (i.e. for what achievements they will be awarded, amount, etc.) and include a copy of the local incentive policy with the plan.

DWD will not utilize TANF Youth funding to provide incentives to participants.

8. Describe the youth service provider's plans to measure Work Readiness Indicators for targeted youth. Also identify any other LOCAL benchmarks/performance indicators for youth served under the 2023 TANF Innovation Project.

YES Duluth utilizes a Work Performance Evaluation form developed for MYP and WIOA youth programs. Partway and at the end of a work experience, worksite supervisors complete this performance evaluation; rating youth on attendance, attitude, interpersonal skills, workplace

appearance, communication skills, and teamwork. The evaluation is reviewed by the supervisor, participant, and YES Duluth counselor. Counselors identify skills needing improvement and work with the youth to develop steps for positive changes and areas for improvement. For youth completing the Conover Company Workplace Readiness training, YES Duluth staff will utilize the Job Readiness assessment report to measure Work Readiness.

MFIP counselors complete 'Employability Measures' with participants. This assessment tool measures 11 categories of work readiness (transportation, dependent care, education, housing, social support, child behavior, financial, legal, safe living environment, health, and workplace skills). Additional data elements tracked include the number of participants earning academic credit, attaining unsubsidized employment, and/or attending post-secondary training. The MFIP employment counselor may identify other performance indicators or benchmarks in the employment plan such as the number of hours per week the participant is working or participating in job search.

9. Describe any plans to co-enroll TANF Youth participants in other DEED-funded youth programs. Include the programs in which participants are likely to be co-enrolled and the services to be provided through this co-enrollment.

When appropriate, eligible TANF youth participants will be co-enrolled in WIOA Youth, WIOA Adult, Pathways to Prosperity, Minnesota Youth Program, Youth at Work, and Youth Support Services. The co-enrollment will allow additional wrap-around support services and continued case management and services for the youth to reach their employment and educational goals. For example, a participant may be co-enrolled in WIOA while they are completing their GED and provided services to transition to employment and/or enroll in post-secondary training.

10. Describe the planned wage structure for work experience. If a wage higher than the minimum wage will be offered, explain how the wage rate will be determined.

YES Duluth has a two tiered wage structure for paid work experience. Participants complete a work experience application, where they address skills they would like to improve, what they hope to gain from the work experience, and whether they are interested in leadership development. The counselor, participant, and worksite supervisor decide if the participant will be on an Entry Level track or Leadership Development track. An Individual Learning Plan (ILP) for either track is created for the work experience. Participants on an Entry Level ILP will earn a wage of \$11/hour and participants on a Leadership Development ILP will earn \$13/hour. In addition to the Work Performance evaluation, participants in leadership development will complete a self-evaluation for their work performance.

ATTACHMENT 1: WORK PLAN 2023 TANF INNOVATION PROJECT

Provide a brief summary of planned services/activities provided in the project. Make additional copies of this form as needed.

Agency: City of Duluth Workforce Development

Contact: Karissa Kucera, 218-730-5236,

kkucera@duluthmn.gov

Project Goal: To increase the employability for young parents, 16-24 who are receiving cash MFIP benefits, and younger youth, 14-18, who are on the grant in an MFIP household by providing career counseling to help participants enroll in educational opportunities, build work readiness skills, and gain work experience.

Strategies (activities, steps, and tasks to achieve the goal):	Expected Outcomes	Number Served	Start Date	End Date
Quarterly meetings with MFIP counselors to review caseloads for potential TANF Youth participants.	Identify more than 4 participants	4	January 2023	Sept 2023
Staff conduct assessments, review strengths, barriers, and goals, provide case management	100% youth complete and develop a plan	4	Jan 2023	Oct. 2023
Participants enroll in work readiness training to explore career interests and address work skills	2 participants will successfully complete work readiness training	2	Jan 2023	Oct 2023
Participants placed in a work experience aligning with interests and skills	2 participants will complete work experience and/or receive a proficient work performance rating	2	Feb 2023	Dec 2023
Connect participant with educational training opportunity that aligns with career pathway goals	2 participants will enroll and make progress on educational training	2	Feb 2023	Dec 2023
Provide ongoing counseling and support to participants	100% of participants will improve work readiness skills and/or make progress on education/employment goals	4	Jan 2023	Dec 2023

APPENDIX A

DEFINITION OF WORK EXPERIENCES (from Workforce Innovation and Opportunity Act "WIOA" Final Rules 20 CFR 681.600)

- (a) Work experiences are a planned, structured learning experience that takes place in a workplace for a limited period of time. Work experience may be paid or unpaid, as appropriate. A work experience may take place in the private for-profit sector, the non-profit sector, or the public sector. Labor standards apply in any work experience where an employee/employer relationship, as defined by the Fair Labor Standards Act or applicable State law, exists. Consistent with § 680.840, funds provided for work experiences may not be used to directly or indirectly aid in the filling of a job opening that is vacant because the former occupant is on strike, or is being locked out in the course of a labor dispute, or the filling of which is otherwise an issue in a labor dispute involving a work stoppage. Work experiences provide the youth participant with opportunities for career exploration and skill development.
- (b) Work experiences must include academic and occupational education. The educational component may occur concurrently or sequentially with the work experience. Further academic and occupational education may occur inside or outside the work site.
- (c) The types of work experiences include the following categories:
 - (1) Summer employment opportunities and other employment opportunities available throughout the school year;
 - (2)Pre-apprenticeship programs;
 - (3)Internships and job shadowing; and
 - (4) On-the-job training opportunities as defined in WIOA sec. 3(44) and in § 680.700.

DEFINITION OF CAREER PATHWAY (from the WIOA law)

The term "career pathway" means a combination of high-quality education, training and other services that:

- a) align with the skills of industries in the region;
- b) prepares an individual to be successful in any of a full range of secondary or postsecondary education options, including registered apprenticeships;
- c) includes counseling to support an individual in achieving the individual's education and career goals;
- d) includes education offered concurrently with workforce preparation activities and training for a specific occupation or occupational cluster;
- e) organizes education, training and other services to meet the particular needs of an individual in a manner that accelerates the education and career advancement of the individual to the greatest extent possible.
- f) enables an individual to attain a secondary school diploma or its recognized equivalent, and at least one recognized post-secondary credential;
- g) helps an individual enter or advance within a specific occupation or occupational cluster.

APPENDIX B

DEFINITION OF WORK READINESS SKILLS (from USDOL TEGL 17-05, Attachment B)

Work Readiness Skills - Work readiness skills include world-of-work awareness, labor market knowledge, occupational information, values clarification and personal understanding, career planning and decision making, and job search techniques (resumes, interviews, applications, and follow-up letters). They also encompass survival/daily living skills such as using the phone, telling time, shopping, renting an apartment, opening a bank account, and using public transportation. They also include positive work habits, attitudes, and behaviors such as punctuality, regular attendance, presenting a neat appearance, getting along and working well with others, exhibiting good conduct, following instructions and completing tasks, accepting constructive criticism from supervisors and co-workers, showing initiative and reliability, and assuming the responsibilities involved in maintaining a job. This category also entails developing motivation and adaptability, obtaining effective coping and problem-solving skills, and acquiring an improved self image.

METHODOLOGY FOR MEASURING WORK READINESS (from USDOL TEGL 07-10, Attachment B)

A worksite evaluation measuring performance in the workplace is required to assess work readiness for the work readiness indicator. Previous feedback has demonstrated that the most effective method of assessing work readiness is to require the worksite supervisor to observe and evaluate workplace performance. Having youth complete true/false or multiple choice tests, which only measure knowledge and not behavior, is a less effective tool for measuring work readiness. This worksite evaluation must be conducted by the employer. The employer (i.e., worksite supervisor) who regularly observes performance at the worksite is in the best position to assess the quality of a young person's work performance.

The worksite evaluation tool should focus on attaining a satisfactory level of workplace proficiency as opposed to a measurable increase or gain (as previously defined in TEGL No. 17-05). The attainment of proficiency or competency in the foundational and worksite-specific skills necessary to be successful in the workplace should be determined by the employer and should be based on the attainment of work behaviors outlined in the worksite evaluation tool. This tool should clearly state the overall criteria necessary to achieve workplace proficiency. For example, worksite evaluation tools could state that work readiness proficiency can only be attained after: a) the supervisor indicates satisfactory performance; and b) a minimum numerical score for determining proficiency is achieved.'

APPENDIX C

Key Data Elements Entered in Workforce One for TANF Youth Innovation Project

Participant Data

- Name
- Residence County
- MAXIS Number
- WF1 ID Number
- Date the participant entered the program
- Pre-placement training provided to participant
 - Name of training provided
 - Date training began
 - Date training ended
 - o Reason training ended
 - Certificates, etc. earned for completing training
- Supportive services provided to participant
 - o Type of supportive service provided
 - Amount of supportive service provided
- Date the participant exited the program
- Reason the participant exited the program

Employer Data (for each placement)

- Name of employer/worksite
- Name of participant placed
- MAXIS number of participant
- Job Title
 - Hourly wage
 - Hours per week
- Payments made to employer
 - Total wages paid
 - Total fringe benefits paid
 - o Percentage of wage subsidized

ATTACHMENT 2: BUDGET 2023 TANF INNOVATION PROJECT

BUDGET PERIOD: January 1, 2023 to December 31, 2023

Agency	Contact Person Phone/ E-mail
City of Duluth Workforce Development	Karissa Kucera
402 W 1 st St	218-730-5236
Duluth, MN 55802	kkucera@duluthmn.gov

Budget Category	TANF Innovation Funds
833 - Administration (5% maximum)	\$650.00
881 - Youth Wages and Fringe Benefits	\$5,988.00
885 - Direct Services to Youth	\$6,362.00
891 - Support Services	-
TOTAL	\$13,000.00

Budget Category	Provide a detailed breakdown of the items and amounts budgeted:
833 – Administration (5% maximum)	Auditor/Payroll Staff Wages: \$650.00
881 – Youth Wages and Fringe Benefits	(Please provide details on how funds will be allocated i.e. stipends, wages, etc.) Youth Wages+ Fringe: 2 participants @ 120 hrs @ \$14.95/hr = \$3,588.00 Stipends: 4 participants; total of 240 hrs @ \$10/hr = \$2,400.00
885 – Direct Services to Youth	(Please provide details on how funds will be allocated i.e. direct staffing costs, training funds, tuition, etc.) Direct Staffing Wages: \$6,362.00
891 – Support Services	(Please provide details on how you anticipate funds will be allocated i.e. transportation, clothing, tools, etc.) n/a

BUDGET CATEGORIES

Administration: Costs are defined by Federal Rules at 2 CFR 200 and are generally associated with the expenditures related to the overall operation of the employment and training system. Administrative costs are associated with functions not related to the direct provision of services to program participants. These costs can be both personnel and non-personnel and both direct and indirect. Specifically, the project defines the following costs as administration:

- Accounting, budgeting, financial and cash management functions;
- Procurement and purchasing functions;
- Property management functions;
- Personnel management functions;
- Payroll functions;
- Audit functions;
- Incident reports response functions;
- General legal service functions;
- Costs of goods and services required for the administrative functions of the program including such items as rental/purchase of equipment, utilities, office supplies, postage, and rental and maintenance of office space;
- Systems and procedures required to carry out the above administrative functions including necessary monitoring and oversight; and,
- Travel costs incurred for official business related to the above administrative functions.

Youth Wages and Fringe Benefits – Wages and benefits paid directly to youth participants while engaged in program activities. Stipends provided for educational activities should be included in this cost category.

Direct Services to Youth – Costs associated with providing direct service to youth, **EXCLUDING** costs of youth participant wages and fringe benefits and support services. Wages and fringe benefits for staff providing direct services to youth participants should be included in this cost category. Tuition payments for training programs should also be included in this category.

Support Services – Items that are necessary for a youth to participate in the project, such as transportation, clothing, tools, child care, housing/rental assistance, school-related expenses (other than tuition), etc. These expenses may be paid directly to the youth or to a third-party vendor.



YES Duluth Duluth Workforce Development 402 West 1st Street Duluth, Minnesota 55802 Main: 218-302-8400

Fax: 218-730-5952

YES Duluth Stipend Policy

City of Duluth Workforce Development
Youth Employment Service (YES Duluth)
For participants enrolled in the
WIOA Youth, MYP, Youth at Work, Youth Support Services, or TANF Youth program
Updated and Approved 12/6/2022

A stipend is a fixed small payment made to a participant during enrollment in a YES Duluth youth program to encourage and support their participation in approved activities as laid out in their Individual Service Strategy (ISS). Stipends are to be paid based on actual hours of attendance and engagement. Attendance in the activity must be documented and verified prior to issuance of the stipend payment. Education and training activity must be approved and included in the ISS.

Stipend amount is set at \$10.00/hour of attendance, maximum amount per week is based on the activity.

Stipends up to \$100/week may be awarded for attendance/participation in:

- High School Equivalency (GED) classes, in person or online
- Work Readiness Training, in person or online, including CareerForce workshops, Family
 Freedom Center's The ABCs, SOAR's Career Quest or Mind Over Matters, financial literacy
 packets, and Conover Online training programs
- Entrepreneurship Training and developing a business model/business plan

Stipends up to \$200/week may be awarded for attendance/participation in:

• Short-term training program (e.g. Nursing Assistant, CDL)

Stipend earnings received through YES Duluth programs are not counted as earned or unearned income for Dept. of Human Services Cash Programs (e.g. MFIP, DWP, SNAP). See STUDENT TRAINING PROGRAM in CM0002.63 (Glossary:) and the Student Training Program Guide and FAQ (PDF).

Process: Participants complete a W-9 form which is submitted to City of Duluth's auditors. Participants will document time on the Stipend Tracking Form, the hours are verified by training provider and YES Duluth staff, payment is authorized by Operations Manager or Director and submitted to Auditors Office. A copy of stipend tracking form is saved in participant's file. Stipend payments may be paid weekly or biweekly. If stipend payments amount to \$600 in a calendar year, the payment is subject to income tax and participant will be mailed a 1099 tax form.